

CITY OF WHEELING
PROPOSED BUDGET WORKSHEET
AS OF: JANUARY 31ST, 2016

002-COAL SEVERANCE TAX

		2013-2014		2014-2015	2015-2016		2016-2017	
		ACTUAL		ACTUAL	CURRENT BUDGET	YEAR-TO-DATE ACTUAL	PROJECTED YEAR END	REQUESTED BUDGET
REVENUES								PROPOSED BUDGET
<u>COAL SEVERANCE</u>								
002.3310.01	COAL SEVERANCE TAX	109,077		95,612	125,000	64,331	0	125,000
TOTAL COAL SEVERANCE		109,077		95,612	125,000	64,331	0	125,000
<u>INTEREST INCOME</u>								
002.3375.01	TRANSFERS IN	0		0	0	750	0	0
002.3380.01	INTEREST INCOME	0		0	0	0	0	0
TOTAL INTEREST INCOME		0		0	0	750	0	0
<u>MISC INCOME</u>								
002.3399.01	MISC. INCOME	0		0	0	0	0	0
TOTAL MISC INCOME		0		0	0	0	0	0
TOTAL REVENUES		109,077		95,612	125,000	65,081	0	125,000

002-COAL SEVERANCE TAX
CITY MANAGER'S OFFICE

		2013-2014		2014-2015		2015-2016		2016-2017	
		ACTUAL		ACTUAL		CURRENT BUDGET		PROJECTED YEAR END	