

**LEGAL NOTICE  
PUBLIC HEARING CONCERNING  
CITY OF DERBY  
SEWER USE CHARGE**

Pursuant to Connecticut General Statute Section 7-255 a public hearing will be held on **Wednesday, May 31, 2017 at 6:30 P.M.** at the of the Derby City Hall at 1 Elizabeth Street, Derby CT.

The purpose of the meeting is to allow the owners of the property against which a sewer use charge is to be levied, the opportunity to be heard concerning the proposed charges and the 2017-2018 budget.

The Derby Water Pollution Control Authority shall conduct the hearing.

On **May 17th, 2017** the Authority proposed that the sewer use charge for commercial, industrial, exempt users, and residents used for commercial purposes as follows: a consumption rate of **\$3.66** dollars per average gallon per day, per year, with a minimum charge of **\$250.00**.

Mixed Use will be charged a consumption rate of **\$3.66** dollars per average gallon per day, per year, PLUS a flat fee of **\$250.00** per unit.

The sewer use charge for residential properties shall be set at a rate as follows: a **\$250.00** dollars fee per unit PLUS a consumption rate of **\$.74** cents per average gallon, per day, per year. The consumption used for residents who have well water will be based on an average of one family dwelling through out the City of Derby. The consumption for condominiums on a common meter will be totaled, then divided by the number of units and each unit will pay an equal share.

Derby property owners tied into the Ansonia sewer system will be charged at the applicable rate established by the Ansonia Water Pollution Control Authority along with a 25% markup fee.

Such charges shall be billed annually, payable in two installments: September 1 and March 1, and payment must be made within 30 days of the billing date. Any appeals from such charges must be taken within 21 days of the date of Public Hearing.

Copies of the proposed sewer charge and the W.P.C.A. budget will be on file for public inspection at the office of the Derby City Clerk, Town Clerk, and the office of the Authority at 1 Elizabeth Street in Derby, Connecticut.

These rates are the same as last year.

The City of Derby  
Water Pollution Control Authority  
John Walsh, Chairman

2017 MAY 24 AM 9:07

2017 MAY 19 AM 10:40

# City of Derby Water Pollution Control Authority

## Proposed 2017-2018 Budget

### Revenue

<b>Sewer Assessments</b>	
Flat Fee	\$1,359,250
Residential Usage	\$477,712
Mixed-Use Usage	\$60,333
Commercial Usage (not including Griffin)	\$322,022
Griffin Hospital	\$207,069
Commercial Minimum Fee	\$8,000
<b>Total Estimated Sewer Assessments</b>	<b>\$2,434,386</b>
 <b>Revenue Total</b>	 <b>\$2,434,386</b>

### Operation Budget

<b>Office Accounts</b>		
6000-700-0000	Refunds	\$1,000
6200-110-0113	Social Security Taxes	\$60,100
6200-110-0110	Office Wages	\$84,000
	Payroll Expenses	\$3,700
6200-110-0112	Employee Secretarial	\$2,000
6200-150-0150	Office Instruction	\$800
6200-150-0152	Accounting	\$7,000
6200-150-0153	Computer Service	\$1,500
6200-160-0161	Town Clerk	\$2,600
6200-160-0162	Atty Sheriff Title Search	\$20,000
6200-160-0163	Med/Life	\$292,400
6200-160-0169	Workers Comp Insurance	\$154,540
6200-270-0270	Insurance	\$33,231
6200-270-0271	Postage/Printing	\$5,665
6200-270-0272	Birmingham Billing	\$3,500
6200-320-0320	Business Forms	\$5,300
6200-330-0330	Office Supplies	\$1,000
	<b>Office Subtotal</b>	<b>\$678,336</b>
<b>Plant Accounts</b>		
6200-110-0111	Superintendent Salary	\$96,356
	Shift Operator	\$69,045
	Mechanic	\$70,284
	Grade 2	\$65,998
	Grade 2	\$65,998
	Grade 2	\$65,998
	Grade 2	\$65,998

	Lab Manager	\$82,000
	Part-Time Janitor	\$10,942
6200-120-0120	Overtime Wages	\$42,230
6200-150-0151	Plant Instruction	\$2,100
6200-150-0154	Plant Computer Service	\$1,600
6200-2100211	Plant Phones	\$4,600
6200-220-0220	Electric	\$172,750
6200-230-0230	Gas Heat	\$14,000
6200-230-0232	Water	\$1,300
6200-400-0400	Chemicals	\$45,000
6200-400-0420	Lab Supplies	\$45,000
6200-400-0430	Special Clothing	\$3,450
6200-400-0432	Pest Control	\$750
6200-400-0433	DEP Fees	\$23,500
6200-460-0460	Plant Supplies	\$3,000
6200-460-0461	BFI Rags Grit Grease	\$7,000
6200-480-0482	BFI Sludge Disposal	\$150,000
6200-480-0484	Engineer Costs	\$78,000
6200-160-0160	Legal	\$5,000
6200-490-0498	Working Balance	\$0
	<b>Plant Subtotal</b>	<b>\$1,191,899</b>