**Call to Order:**
The meeting was called to order at 6:41 p.m.

**Roll Call:**
Denise Bottone, Christine Robinson, Rebecca O'Hara, Laura Harris, Ken Marcucio and George Kurtyka.

**Also Present:** Superintendent of Schools Dr. Stephen Tracy, Fran Gallo - Irving School Principal, Sally Bonina - Principal Middle School.

**Absent:**
Kim Kreiger

**Excused:** Stephanie D'Onofrio and Andy Mancini.

**Public Participation**
No one from the public spoke. Public Portion Closed.

**FY 2013 Budget Presentation - Elementary and Middle School**

Dr. Tracy presented a budget of approximately 16,250,000. An increase of over $800,000.

Dr. Tracy outlined the five year plan, the new vision and mission statement for the school system and the goals.

Enrollment is predicted to be the same as this year. The elementary and middle schools will have a transition class.

The elementary schools will expand the relationship with Literacy How and do more with early literacy training.
The high school will have a ninth grade academy and a reading teacher.
A high school librarian will be restored.

Grades six through 12 will have a success plan, an individual academic and career plan.

Also included in the budget is a regional program to outplace students for whom academic success is not coming their way.

There is money for regionalization planning. The budget also takes into consideration the outsourcing of the information technology services.

A special ed learning center is under consideration and an expansion of speech and language services.

Mr. Gallo expressed his wish to bring para's back and explained transition classes.

There are two full time equivalent teaching positions (transition class, 1/2 lead teacher and 1/2 speech teacher).

Ms. Bonina explained the transition class. The seventh grade teacher is a shift.

Ms. Bonina is asking for the security aide which has become a necessity with the loss of the resource officer.

The middle school still only has one guidance counselor.

Adjourn
A MOTION at 7:46 p.m. to adjourn by Ms. Robinson with a second by Ms. Bottone, all in favor, motion carried.

Respectfully Submitted,

Denise Cesaroni
Recording Secretary