CITY OF DERBY
BOARD OF EDUCATION
SPECIAL MEETING - BUDGET HEARING
Derby Middle School Cafetorium
February 22, 2012

Call to Order:
The meeting was called to order at 6:40 p.m.

Roll Call:
Denise Bottone, Laura Harris, Stephanie D’Onofrio, George Kurtyka, Rebecca O’Hara, Ken Marcucio and Kim Kreiger.

Also Present: Superintendent of Schools Dr. Stephen Tracy, Gregory Gaillard - Principal DHS, Joe Orazietti - Athletic Director and Dave Nardone - Facilities Manager.

Excused: Andy Mancini and Christine Robinson.

Public Participation
No one from the public spoke. Public Portion Closed.

FY 2013 Budget Presentation - Derby High School, Interscholastic Athletics & Facilities/Maintenance
The high school is looking for a literacy teacher to compliment the freshman academy.

The high school is also looking for $12,000 for a math lab and certified staff for the library media.

Mr. Gaillard discussed the staffing levels at the high school and regional alternative education programs.

The athletic budget presented keeps all of the programs in place now.

This year the department will exhaust all of its transportation line items by spring. The next step will be to dip into the enterprise fund to fund baseball, softball and track for transportation. Next year’s budget hopes to fund the transportation costs in order to not touch the enterprise fund.
Money was taken out last year for custodial supplies paid for by the previous year budget. The middle school accounts were increased.

There is an increase in the maintenance contract for the chillers and turbines. Money was added for additional maintenance supplies and equipment replacement.

**Adjourn**

A MOTION at 8:22 p.m. to adjourn by Ms. D'Onofrio with a second by Ms. Harris, all in favor, motion carried.

Respectfully Submitted,

Denise Cesaroni
Recording Secretary