

CITY OF DERBY BOARD OF APPORTIONMENT & TAXATION

May 8 2012 7:00 p.m. Aldermanic Chambers

David Anroman Jeremy Bell James Butler - Chairman Jason Cronk Anita Dugatto Carolyn Duhaime Richard Dziekan Carlo Malerba Daniel Sexton Judith Szewczyk

1

<u>Pledge of Allegiance</u>

The meeting was called to order at 7:06 p.m. by Chairman Butler. All rose and pledged allegiance.

Roll Call: David Anroman, Jason Cronk, Judy Szewczyk, Anita Dugatto, James Butler, Carolyn Duhaime, Daniel Sexton, Jeremy Bell and Carlo Malerba.

Absent:, Richard Dziekan.

Mr. Butler stated the state budget concluded around 4:00 a.m. There are no state revenue numbers available for a week and a half.

PUBLIC PORTION

Kim Kreiger - General Wooster Rd. Board of Education member. Ms. Kreiger stated she is here tonight to advocate for as much as the Board of Education could get for their budget. Investing in education is never a bad thing. She is asking the Board of Apportionment and Taxation to consider the full 4% increase the Board of Education is asking for.

Public Portion closed.

Mr. Butler stated the numbers are close. The mill rate stands at 36.5 to 36.6. The anticipated revenue collection by the tax collector stands at 97.6%. The Grand List is approximately 746 million dollars. The property tax is approximately 26.6 million, other revenue is approximately 10.7 million for a total revenue of \$37,396,376. The budget is \$37,229,074.

The numbers are still a guess until numbers can be received from the state for a week and a half.

33 mills equals where we are at 27.8. Properties were devalued for the most part. When the property value went down, the mill rate went up to bring in the same amount of money, and then the budget has to be adjusted to add for additional expenses.

<u>Adjourn</u>

A MOTION to adjourn by Mr. Anroman with a second by Ms. Dugatto at 7:36 p.m., all in favor, **motion carries**.

Respectfully Submitted,

Denise Cesaroni Recording Secretary

****These minutes are subject to the approval by the Board of Apportionment and Taxation at their next regular meeting.