



CITY OF DERBY

BOARD OF APPORTIONMENT & TAXATION MEETING AGENDA

MAY 15, 2017

7:00 PM

JOAN WILLIAMSON ALDERMATIC CHAMBERS

1. Pledge of Allegiance
2. Roll Call
3. Additions, Deletions and Corrections to Agenda
4. Public Portion.
5. Treasurer's Report
6. Budget Procedure, Status and Advisory
7. Permission for Finance Director to move money between city electric accounts
Discussion and action.
8. Fire Department, Transfers \$1,000.00
 - From Account 001-3200-230-0231, Yankee Gas, \$1,000.00
 - To Account 001-3200-330-0333, Comcast, \$1,000.00Discussion and action
9. Legal Department, Transfers, \$8,000.00
 - From Account 001-1600-150-0150, Corp Counsel Legal Services \$8,000.00
 - To Account 001 1600-270-0273, Labor Counsel, \$8,000.00To pay for Labor Counsel, negotiations, consultations
Discussion and action
10. Senior Center, Transfers, \$4,000.00
 - From Account 001-6800-480-0480, Instructors, \$4,000.00
 - To Account 001-6800-110-0117, Custodian Wages, \$4,000.00To make up for incorrect hourly wage of the custodian from 7/1/17 – 4/30/17.
Discussion and action
11. Special Working Balance, Transfer \$34,110.00
 - From Account 001-8400-390-0391, Special Working Balance, \$34,110.00To Various City Hall Wage Accounts, \$34,110.00
Permission to move money to pay 2016-2017 CBA 2% salary increase from Working Balance to wage line items.

Discussion and action

12. Appropriation from Account 001-6000-690-6918, Fund Balance, \$25,000.00
- From Account 001-6000-690-6918, Fund Balance, \$25,000.00
 - To Account 001-8100-340-0340, City Hall Repairs
To fund repair of City Hall air conditioner condensers
- Discussion and action

13. Adjournment