



CITY OF DERBY

BOARD OF APPORTIONMENT & TAXATION MEETING AGENDA

APRIL 17, 2017

7:00 PM

JOAN WILLIAMSON ALDERMATIC CHAMBERS

1. Pledge of Allegiance
2. Roll Call
3. Additions, Deletions and Corrections to Agenda
4. Public Portion.
5. Treasurer's Report
6. Budget Procedure, Status and Advisory
7. Transfers (3100) Police Department
Discussion and Action
8. Police Department (3100) Request from Working Balance 8400-390-0390
Discussion and Action
9. Increase Public Works (4100) \$6,800.00
 - Increase 001-6000-690-6934 Sale of Highway Equipment, \$6,800.00
 - Increase 001-4100-470-0477 Replace Trucks and Cars, \$6,800.00
Purchase Gator vehicle for fields maintenance from sale of obsolete equipment
Discussion and Action
10. Transfer Engineering, (8600) \$9,000.00
 - From 001-8400-390-0390, Working Balance, \$9,000.00
 - To: 001-8600-150-0160 Community Development Engineer Services, \$9,000.00
\$19,648 of current engineering funds were used to pay for MS4 reports dating abck to 2010 that were not done. Transfer needed to engage engineer to redesign
Redevelopment Zone Buildout
Discussion and Action
11. Transfer Town Clerk, (1300) \$2,672.26
 - From 001-1300-110-0112, Clerk Wages, \$2,672.26
 - To 001-1300-110-0111, Assistant Town Clerk Wages, \$2,672.26

Transfer retiring clerk wages
Discussion and Action

12. Increase Town Clerk (1300), \$9,971.00

- From 001-8400-390-0390, Working Balance, \$9,971.00
- To 001-1300-110-0111, Assistant Town Clerk Wages, \$9,971.00

Move money to pay existing staff, after paying unused personal time off to retired assistant town clerk.

Discussion and Action

13. Adjournment