

City of Sitka						
GENERAL FUND - SCHOOL DISTRICT SUPPORT						
Account Number Description	2012 Actual Amount	2013 Actual Amount	2014 Actual Amount	2015 Amended Budget	2016 Budget	
Fund: 100 - General Fund						
Expenditures						
500 - Operating Expenses						
5208.000 Bldg Repair & Maint	148,178.00	151,731.88	150,000.00	150,000.00	150,000.00	
5212.000 Contracted/Purchased Serv	140,392.00	140,392.00	0.00	0.00	380,000.00	
5214.000 Interdepartment Services	0.00	0.00	0.00	0.00	0.00	
5290.000 Other Expenses	0.00	5,547,143.36	5,927,775.35	6,217,521.00	6,717,521.00	
Account Classification Total: 500 - Operating Expenses	\$288,570.00	\$5,839,267.04	\$6,077,775.35	\$6,367,521.00	\$7,247,521.00	
700 - Cash Basis Expenditures						
7200.000 Interfund Transfers Out	5,857,017.08	0.00	0.00	0.00	0.00	
Account Classification Total: 700 - Cash Basis Expenditures	\$5,857,017.08	\$0.00	\$0.00	\$0.00	\$0.00	
Expenditure Grand Totals:	\$6,145,587.08	\$5,839,267.04	\$6,077,775.35	\$6,367,521.00	\$7,247,521.00	