

# City and Borough of Sitka Travel and Training Budget General Fund

**Assembly/Administrator**

AML Summer Conference Ketchikan	\$2,036.00
AML Winter Conference Juneau	\$1,500.00
AML/NEO Annual Conference	\$9,250.00
Congressional Trip	\$7,515.00
Innovation Summit Juneau	\$2,000.00
SE Conference Annual Mtg Prince Rupert	\$6,792.00
SE Conference Mid Session Summit	\$2,990.00
State Legislative Trip	\$1,065.00

**HR**

HR Training	\$2,000.00
HR Conference - Mark	\$3,500.00
HR Conference - Sharon	\$3,500.00
	\$42,148.00

**Legal**

AML / AMAA Conference	\$2,000.00
IMLA Conference	\$7,000.00
	\$9,000.00

**Clerk**

AAMC Annual Conference	\$3,375.00
IIMC Annual Conference	\$4,250.00
Professional Development	\$2,300.00
	\$9,925.00

**Finance**

AGFOA Spring Conference	\$4,500.00
AGFOA Board Meeting	\$1,400.00
AGFOA Fall Conference	\$4,500.00
BofA Pcard User Group	\$1,000.00
GFOA Annual Update	\$200.00
NWS Annual User Conference	\$14,000.00
Other Training needs not identified	\$4,000.00
Tuition Reimbursement	\$1,000.00
	\$30,600.00

**Assessing**

AAAO Summer Conference	\$1,600.00
AAAO Winter Conference	\$1,000.00
IAAO Course Assessor/Appraiser Tech	\$3,600.00
IAAO National Conference	\$2,000.00
	\$8,200.00

# City and Borough of Sitka Travel and Training Budget General Fund

## Planning

Alaska Planning Association	\$3,500.00
Certified Local Government Training	\$1,500.00
Juneau Innovaton Summit	\$1,000.00
Spring Training Trip	\$2,000.00
	\$8,000.00

## Police

Administrative Travel	\$5,000.00
Applicant Travel	\$10,000.00
IT Tech Training-Software	\$5,000.00
Patrol Certification	\$25,000.00
APSIN/Crisis Manage	\$10,500.00
Animal Control Humane Conference	\$2,000.00
Correctional Certification	\$4,500.00
	\$62,000.00

## Fire

Alaska State Firefighters Assn Conf	\$7,500.00
Dive Training	\$2,500.00
Fire and Arson Invest. Conf	\$4,000.00
Firefighter 1 training	\$4,000.00
Firefighter 2 training	\$2,000.00
General Firefighter training	\$5,000.00
Methods of Instruction (Fire Instructor)	\$2,000.00
National Fire Academy	\$500.00
Rapid Intervention Training	\$2,000.00
Training Materials	\$2,500.00
	\$32,000.00

## Ambulance

EMS Conferences	\$5,000.00
Local CME Classes	\$3,000.00
Paramedic Refresher	\$2,000.00
Physician Training	\$2,500.00
Recertifications	\$2,000.00
Training Materials	\$3,000.00
	\$17,500.00

## SAR

CPR, WFR and EMT Training	\$3,000.00
SAR Training	\$2,000.00
	\$5,000.00

# City and Borough of Sitka Travel and Training Budget General Fund

## Public Works-Administration

Contract/Assistant Contract Coordinator	\$2,500.00
Maintenance & Operations Manager	\$2,500.00
Public Works Director	\$2,500.00
	\$7,500.00

## Engineering

Engineering Classes - Prof dev for 5 Engineering Staff	\$10,000.00
	\$10,000.00

## Streets

CPR and First Aid	\$700.00
Haz Mat Refresher	\$900.00
Operator Certifications	\$800.00
Traffic Control	\$600.00
	\$3,000.00

## Recreation

CPR/First Aid	\$600.00
Training Certification	\$3,000.00
	\$3,600.00

## Building Official

Building Inspector Fire Sprinkler Training	\$3,700.00
Building Inspector ICC Certification	\$3,200.00
Building Official Fire Marshal Forum/Training	\$1,550.00
Building Official ICC Training	\$1,550.00
	\$10,000.00

## Library

Alaska Library Association Conference	\$1,600.00
Dirlead Conference	\$500.00
Other Travel including Alaska Catalog Consortium	\$700.00
Quarterly Staff Development Training	\$1,000.00
Web-based Individual Training	\$200.00
	\$4,000.00

<b>TOTAL GENERAL FUND TRAVEL AND TRAINING</b>	<b>\$262,473.00</b>
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**City and Borough of Sitka  
Travel and Training Budget  
Enterprise & Internal Service Fund**

**Electric Fund**

Advanced Utility Cost of Service	\$3,000.00
Distribution Engineering & Planning	\$4,000.00
Distribution Overcurrent Protection	\$2,000.00
Educational Webinars -Staff	\$500.00
Lobbying & government Relations	\$1,000.00
NHA Regional Hydro Conference	\$4,000.00
PE Required CEUs	\$1,000.00
Professional Development	\$4,000.00
SE Conference	\$3,000.00
SPCC & NPDES for Utility Personnel	\$2,500.00
State & Regional Utility Conference	\$6,000.00
Utility cost of Service	\$2,000.00
Utility systems Operations	\$6,000.00
Materials Management - NWPPA	\$3,000.00
Safety & Training	\$3,000.00
VEE Recertification - Mechanics	\$1,500.00
Mobile Crane Certification	\$7,000.00
Metering Class	\$5,000.00
	<u>\$58,500.00</u>

**Water Fund**

Water Distribution Continuing Education	\$4,500.00
Water Treatment Continuing Education	\$6,000.00
	<u>\$10,500.00</u>

**Wastewater Fund**

Wastewater Collection Operator Continuing Education, Training	\$10,000.00
Wastewater Treatment Operator Continuing Education	\$3,500.00
	<u>\$13,500.00</u>

**Solid Waste Fund**

Asbestos Training	\$1,000.00
HAZ MAT Training	\$1,600.00
SW Training/Certification	\$3,200.00
SWANA Training	\$2,000.00
	<u>\$7,800.00</u>

**Harbor Fund**

Alaska Harbormasters	\$4,000.00
Pacific Coast Harbormasters	\$2,000.00
	<u>\$6,000.00</u>

**City and Borough of Sitka  
Travel and Training Budget  
Enterprise & Internal Service Fund**

**Management Information Systems**

BICSI Conference	\$8,500.00
Info-Tech Research Rool	\$2,300.00
Master's Degree Reimbursement (25%)	\$3,400.00
NWS User Group	\$4,500.00
Online Training/Class Room Training - Microsoft & VMWare	\$5,700.00
RMS Training - PD	\$6,000.00
VM World Conference	\$4,500.00
	<u>\$34,900.00</u>

**Central Garage Fund**

Training/Certifications	\$1,800.00
	<u>\$1,800.00</u>

**Buildiding Maintenance Fund**

Boiler Training	\$720.00
Heat Pump Training	\$2,500.00
Facilities Supervisor Training	\$1,500.00
	<u>\$4,720.00</u>

**TOTAL ENTERPRISE & INTERNAL SERVICE FUND  
TRAVEL AND TRAINING**

**\$137,720.00**

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