

GENERAL FUND - HOSPITAL SUPPORT

Account	Account Description	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Amended Budget	2017 Budget
Fund 100 - General Fund						
	Division 550 - Other					
	Department 660 - Support Payments					
	Sub-Department 953 - Hospital					
	Operating Expenses					
5290.000	Other Expenses	281,841.03	224,801.00	15,399.20	154,646.00	156,192.00
	<i>Operating Expenses Totals</i>	\$281,841.03	\$224,801.00	\$15,399.20	\$154,646.00	\$156,192.00
	Sub-Department 953 - Hospital Totals	\$281,841.03	\$224,801.00	\$15,399.20	\$154,646.00	\$156,192.00
	Department 660 - Support Payments Totals	\$281,841.03	\$224,801.00	\$15,399.20	\$154,646.00	\$156,192.00