

PERMANENT FUND - SUMMARY BY EXPENDITURE TYPE
 Fund 400
 Summary

	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Amended Budget	2017 Budget
<u>Revenue</u>					
State Revenue	-	-	-	-	-
Federal Revenue	-	-	-	-	-
Services	-	-	-	-	-
Other Operating Revenue	-	-	-	-	-
Uses of Property & Investments	950,400	1,745,729	1,705,505	400,000	576,000
Interfund Billings	-	-	-	-	-
Miscellaneous Revenue	-	-	-	-	-
Cash Basis Receipts	60,465	-	600,000	-	-
Revenue Totals	1,010,865	1,745,729	2,305,505	400,000	576,000
<u>Expenditures</u>					
Salaries and Wages	-	-	-	-	-
Fringe Benefits	-	-	-	-	-
Operating Expenses	935	-	3,728	-	48,067
Cash Basis Expenditures	1,101,525	1,110,000	1,153,742	962,218	1,298,821
Expenditure Totals	1,102,460	1,110,000	1,157,470	962,218	1,346,888
Fund Total: Permanent Fund	(91,595)	635,729	1,148,036	(562,218)	(770,888)

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