

GENERAL FUND - SCHOOL DISTRICT SUPPORT

Account	2013 Actual Amount	2014 Actual Amount	2015 Actual Amount	2016 Amended Budget	2017 Budget
Fund 100 - General Fund					
Division 550 - Other					
Department 660 - Support Payments					
Sub-Department 952 - School					
Operating Expenses					
5208.000 Bldg Repair & Maint	151,731.68	150,000.00	150,000.00	150,000.00	150,000.00
5212.000 Contracted/Purchased Serv	140,392.00	.00	.00	380,000.00	.00
5290.000 Other Expenses	5,547,143.36	5,927,775.35	6,093,562.32	6,717,521.00	6,617,521.00
<i>Operating Expenses Totals</i>	<u>\$5,839,267.04</u>	<u>\$6,077,775.35</u>	<u>\$6,243,562.32</u>	<u>\$7,247,521.00</u>	<u>6,767,521.00</u>
Sub-Department 952 - School Totals	<u>\$5,839,267.04</u>	<u>\$6,077,775.35</u>	<u>\$6,243,562.32</u>	<u>\$7,247,521.00</u>	<u>6,767,521.00</u>
Department 660 - Support Payments Totals	<u>\$5,839,267.04</u>	<u>\$6,077,775.35</u>	<u>\$6,243,562.32</u>	<u>\$7,247,521.00</u>	<u>6,767,521.00</u>
Division 550 - Other Totals	<u>\$5,839,267.04</u>	<u>\$6,077,775.35</u>	<u>\$6,243,562.32</u>	<u>\$7,247,521.00</u>	<u>6,767,521.00</u>
Fund 100 - General Fund Totals	<u>\$5,839,267.04</u>	<u>\$6,077,775.35</u>	<u>\$6,243,562.32</u>	<u>\$7,247,521.00</u>	<u>6,767,521.00</u>
Net Grand Totals	<u>\$5,839,267.04</u>	<u>\$6,077,775.35</u>	<u>\$6,243,562.32</u>	<u>\$7,247,521.00</u>	<u>6,767,521.00</u>