

# GENERAL FUND - SCHOOL DISTRICT SUPPORT

Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Actual Amount	2017 Anticipated Budget	2018 Budget
Fund <b>100 - General Fund</b>						
Division <b>550 - Other</b>						
Department <b>660 - Support Payments</b>						
<i>Operating Expenses</i>						
5208.000	Bldg Repair & Maint	150,000.00	150,000.00	150,000.01	150,000.00	150,000.00
5212.000	Contracted/Purchased Serv	.00	.00	272,483.35	.00	.00
5290.000	Other Expenses	5,927,775.35	6,093,562.32	6,717,520.92	6,617,521.00	6,578,292.00
<i>Operating Expenses Totals</i>		<u>\$6,077,775.35</u>	<u>\$6,243,562.32</u>	<u>\$7,140,004.28</u>	<u>\$6,767,521.00</u>	<u>6,728,292.00</u>
Department <b>660 - Support Payments Totals</b>		\$6,077,775.35	\$6,243,562.32	\$7,140,004.28	\$6,767,521.00	6,728,292.00