

City and Borough of Sitka Travel and Training Budget General Fund

Assembly/Administrator

AML Summer Conference - Haines	\$2,592.00
AML Winter Conference - Juneau	\$1,924.00
AML/NEO Annual Conference - Anchorage	\$6,320.00
SE Conference Annual Mtg - Haines	\$3,604.00
State Legislative Trip	\$2,001.00

HR

2018 HR Conference	\$3,205.00
HR Certification	\$1,639.00
	\$21,285.00

Legal

AML/AMAA Conference	\$2,000.00
Paralegal Training	\$200.00
	\$2,200.00

Clerk

AAMC Annual conference - Anchorage	\$3,350.00
IIMC Conference	\$4,000.00
Parliamentary Training - NAP	\$100.00
Records Management Conference	\$3,100.00
	\$10,550.00

Finance

Training for 2 Positions excluding CFAO	\$6,000.00
	\$6,000.00

Assessing

IAAO Appraisal Course 102 - Required	\$1,800.00
IAAO Board Meetings	\$1,300.00
IAAO Ethics Course 151- Required	\$2,000.00
	\$5,100.00

City and Borough of Sitka Travel and Training Budget General Fund

Planning

AICP Certification - 2 Positions	\$3,000.00
	\$3,000.00

Police

Administrative Travel	\$13,500.00
Patrol Certifications	\$20,000.00
APSIN - Dispatchers	\$10,500.00
Animal Control Officer Travel	\$2,000.00
Jail Officers Travel	\$4,500.00
	\$50,500.00

Fire

Alaska State Firefighters Assn Conf	\$5,000.00
Dive Training	\$2,500.00
Fire and Arson Invest. Conf	\$2,000.00
Firefighter 1 training	\$3,000.00
General Firefighter training	\$5,000.00
Methods of Instruction (Fire Instructor)	\$2,000.00
Rapid Intervention Training	\$2,000.00
Training Materials	\$2,500.00
	\$24,000.00

Ambulance

EMS Conferences	\$4,500.00
Local CME Classes	\$3,000.00
Paramedic Refresher	\$2,000.00
Physician Training	\$2,500.00
Recertifications	\$2,000.00
Training Materials	\$2,500.00
	\$16,500.00

SAR

CPR, WFR and EMT Training	\$2,000.00
SAR Training	\$2,000.00
	\$4,000.00

City and Borough of Sitka Travel and Training Budget General Fund

Public Works-Administration

Contract Manager	\$2,000.00
Maintenance & Operations Manager	\$2,000.00
Public Works Director	\$2,000.00
	\$6,000.00

Engineering

Engineering Classes - Prof dev for 5 Engineering Staff	\$5,000.00
	\$5,000.00

Streets

CPR and First Aid	\$700.00
Haz Mat Refresher	\$900.00
Operator Certifications	\$800.00
Traffic Control	\$600.00
	\$3,000.00

Recreation

Training and Certification	\$542.00
	\$542.00

Building Official

Certified Fire Marshal	\$3,500.00
Commercial Mechanical Inspector	\$3,500.00
Fire Inspector II	\$3,500.00
Fire Plans Examiner	\$3,500.00
	\$14,000.00

Library

AKLA Annual Meeting	\$1,100.00
AKLA DirLead Training	\$300.00
JLC Directors Meeting	\$400.00
	\$1,800.00

TOTAL GENERAL FUND TRAVEL AND TRAINING	\$173,477.00
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**City and Borough of Sitka
Travel and Training Budget
Enterprise & Internal Service Fund**

Electric Fund

Air & Waste Management Conference	\$2,000.00
Distribution Engineering & Planning	\$2,000.00
Distribution Overcurrent Protection	\$2,000.00
Educational Webinar	\$500.00
Lobbying & Government Relations	\$1,000.00
NHA Regional Hydro Conference	\$2,000.00
NWPPA ETF & E&O	\$4,000.00
NWPPA Utility Cost of Service	\$2,000.00
NWPPA Utility System Operations	\$6,000.00
PE Required CEUs	\$1,000.00
Professional Development	\$2,000.00
SE Conference	\$2,000.00
State & Regional Utility Conference	\$3,000.00
Materials Management - NWPPA	\$3,000.00
Safety Training	\$7,000.00
VEE Recertification - Mechanics	\$2,000.00
Mobile Crane Certification	\$5,000.00
Metering Class	\$3,000.00
	<u>\$49,500.00</u>

Water Fund

Water Distribution Continuing Education	\$4,500.00
Water Treatment Continuing Education	\$6,000.00
	<u>\$10,500.00</u>

Wastewater Fund

Wastewater Collection Operator Continuing Education, Training	\$12,000.00
Wastewater Treatment Operator Continuing Education	\$4,000.00
	<u>\$16,000.00</u>

Solid Waste Fund

Asbestos Training	\$1,000.00
HAZ MAT Training	\$1,600.00
SW Training/Certification	\$3,200.00
SWANA Training	\$2,000.00
	<u>\$7,800.00</u>

Harbor Fund

Alaska Association of Harbormasters	\$4,000.00
Pacific Coast Congress	\$2,000.00
	<u>\$6,000.00</u>

**City and Borough of Sitka
Travel and Training Budget
Enterprise & Internal Service Fund**

Management Information Systems

Continued Education (SQL, Network, Server, PC)	\$10,000.00
Tyler Connect (ERP) Conference	<u>\$4,000.00</u>
	<u>\$14,000.00</u>

Central Garage Fund

Training/Certifications	\$1,800.00
	<u>\$1,800.00</u>

Building Maintenance Fund

Boiler Training - UAS	\$700.00
Facilities Operation Training	\$400.00
Fire Extinguisher Level 2	\$200.00
Mitshubishi Heat Pump Training	\$1,200.00
Playground Safety Inspector Certification	<u>\$1,600.00</u>
	<u>\$4,100.00</u>

**TOTAL ENTERPRISE & INTERNAL SERVICE FUND
TRAVEL AND TRAINING**

\$109,700.00

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