

**CLARK COUNTY, ILLINOIS**

**BUDGET AND TAX LEVIES**

**For the Fiscal Period**

**December 1, 2016 to November 30, 2017**

**Clark County, Illinois**  
**Budget and Levies**  
**Fiscal Year December 1, 2016 to November 30, 2017**

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## **Budget**

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**COUNTY GENERAL FUND**

**SCHEDULE A-1  
A STATEMENT OF RECEIPTS AND REVENUES**

	<u>ACTUAL</u> 2014-2015	<u>ESTIMATED</u> 2015-2016
PROPERTY TAXES	\$ 686,910	\$ 520,000
INTEREST ON TAXES	101	35,000
MOBILE HOME TAXES AND FEES	20,975	20,000
STATE OF ILLINOIS:		
SALARY REIMBURSEMENTS FOR -		
STATE'S ATTORNEY	66,186	122,916
PROBATION OFFICER	103,764	95,000
PUBLIC DEFENDER	21,498	30,997
SUPERVISOR OF ASSESSMENTS	18,333	32,083
ELECTION REIMBURSEMENTS	20,945	5,520
VOTING EQUIPMENT	1,233	-
STATE INCOME TAX	826,060	829,064
SALES TAX	410,297	395,379
USE TAX	127,348	245,256
PERSONAL PROPERTY REPLACEMENT TAXES	144,315	141,895
PUBLIC SAFETY TAX	1,017,585	1,087,747
EMERGENCY MANAGEMENT AGENCY	12,239	-
VIDEO GAMING TAX	-	3,425
COUNTY CLERK FEES	117,534	280,933
CIRCUIT CLERK FEES	121,008	117,205
CIRCUIT CLERK FINES	114,833	115,827
CORONER FEES	575	1,600
STATES ATTORNEY FEES AND FINES	237	168
SHERIFF FEES	71,319	73,808
FRANCHISE FEES	1,818	1,744
INTEREST INCOME	2,540	3,000
ANIMAL CONTROL FEES	16,674	15,264
LIQUOR LICENSES	1,000	1,000
AMBULANCE BOOKKEEPING AND PAYROLL SERVICES	10,000	10,000
MISCELLANEOUS - SUPERVISOR OF ASSESSMENTS	5,731	5,575
MISCELLANEOUS	44,610	18,037
	<hr/>	<hr/>
TOTAL RECEIPTS AND REVENUES	3,985,668	4,208,443
	<hr/>	<hr/>
BALANCE AT BEGINNING OF YEAR	3,950,244	4,564,590
	<hr/>	<hr/>
TOTAL RECEIPTS AND BALANCE	<u>\$ 7,935,912</u>	<u>\$ 8,773,033</u>

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**COUNTY GENERAL FUND, CONTINUED**

**SCHEDULE A-2  
A STATEMENT OF DISBURSEMENTS**

	ACTUAL 2014-2015	ESTIMATED 2015-2016
STATE'S ATTORNEY	\$ 237,710	\$ 232,123
SHERIFF	1,196,072	1,131,849
CIRCUIT CLERK	194,649	182,664
COUNTY TREASURER	109,238	108,847
SUPERVISOR OF ASSESSMENTS	159,988	153,263
COUNTY CLERK	205,143	212,363
ELECTION EXPENSE	82,860	146,244
COURTHOUSE	103,006	69,961
COUNTY OFFICES	50,088	61,865
EMERGENCY MANAGEMENT	27,617	31,356
AUDIT AND ACCOUNTING SERVICES	38,250	30,500
SUPERINTENDENT OF EDUCATIONAL SERVICE REGION	24,221	24,221
TELEPHONE - COUNTY OFFICES	27,199	24,207
UTILITIES - COUNTY BUILDINGS	30,386	35,545
COUNTY BOARD	16,305	14,753
PRINTING AND ADVERTISING	7,770	12,527
EMPLOYEE BENEFITS	325,800	348,893
BIRTH AND DEATH CERTIFICATES	155	250
BOARD OF REVIEW	6,990	7,000
TECHNOLOGICAL SERVICES	36,676	25,000
ANIMAL CONTROL	47,092	53,754
COURTS AND JUDICIARY	56,027	60,680
CORONER	29,730	32,907
PROBATION OFFICER	149,854	154,744
TAX DATA PROCESSING	38,190	45,000
ECONOMIC DEVELOPMENT	15,000	15,000
CLARK COUNTY DEVELOPMENT ORGANIZATION	1,000	1,000
AID TO FEDERAL ROADS	100,000	125,000
SOIL & WATER CONSERVATION	1,000	1,000
LIFE CENTER	1,000	1,000
PEACE MEAL	1,000	1,000
SALARY STIPENDS	32,500	-
MISCELLANEOUS	18,806	20,000
<b>TOTAL DISBURSEMENTS</b>	<b>3,371,322</b>	<b>3,364,516</b>
<b>BALANCE AT END OF YEAR</b>	<b>4,564,590</b>	<b>5,408,517</b>
<b>TOTAL DISBURSEMENTS AND BALANCE</b>	<b>\$ 7,935,912</b>	<b>\$ 8,773,033</b>

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**COUNTY GENERAL FUND, CONTINUED**

**SCHEDULE B  
A STATEMENT OF ESTIMATED ASSETS AS OF  
NOVEMBER 30, 2016**

CASH	<u><u>\$ 5,408,517</u></u>
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**SCHEDULE C  
AN ESTIMATE OF ALL PROBABLE INCOME FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

BALANCE CASH AVAILABLE

PROPERTY TAXES	\$	560,000	
INTEREST ON TAXES		35,000	
MOBILE HOME TAXES AND FEES		20,000	
STATE OF ILLINOIS:			
SALARY REIMBURSEMENTS FOR -			
STATE'S ATTORNEY		120,000	
PROBATION OFFICER		90,000	
PUBLIC DEFENDER		30,000	
SUPERVISOR OF ASSESSMENTS		30,000	
ELECTION REIMBURSEMENTS		5,000	
STATE INCOME TAX		825,000	
SALES TAX		410,000	
USE TAX		200,000	
PERSONAL PROPERTY REPLACEMENT TAXES		140,000	
PUBLIC SAFETY TAX		1,050,000	
VIDEO GAMING TAX		3,500	
COUNTY CLERK FEES		115,000	
CIRCUIT CLERK FEES		120,000	
CIRCUIT CLERK FINES		110,000	
CORONER FEES		1,000	
STATES ATTORNEY FEES AND FINES		200	
SHERIFF FEES		70,000	
FRANCHISE FEES		1,500	
INTEREST INCOME		3,000	
ANIMAL CONTROL FEES		15,000	
LIQUOR LICENSES		1,000	
MISCELLANEOUS		<u>35,000</u>	
			<u>3,990,200</u>
TOTAL ESTIMATED AVAILABLE	\$		<u><u>9,398,717</u></u>

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**COUNTY GENERAL FUND, CONTINUED**

**SCHEDULE D  
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS**

	APPROPRIATIONS 2015-2016	ESTIMATED DISBURSEMENTS 2015-2016	PROPOSED APPROPRIATIONS 2016-2017
<b>STATE'S ATTORNEY:</b>			
SALARY OF STATE'S ATTORNEY	\$ 128,959	\$ 128,959	\$ 129,000
ASSISTANT STATE'S ATTORNEY	30,900	30,845	32,000
CLERICAL HIRE	63,345	57,031	64,000
OFFICE EXPENSE	10,000	4,788	10,000
DEFENDANT EXPENSES	5,000	3,500	5,000
APPELLATE SERVICE PROJECT	7,000	7,000	7,000
	<u>245,204</u>	<u>232,123</u>	<u>247,000</u>
<b>SHERIFF:</b>			
SALARY OF SHERIFF	65,000	66,950	68,950
DEPUTIES SALARIES	904,340	808,428	931,470
OFFICE EXPENSE	50,000	10,957	50,000
UNIFORMS	5,000	8,389	5,000
EQUIPMENT	80,000	34,181	80,000
UTILITIES (ELECTRIC/WATER/TELEPHONE)	40,000	33,135	40,000
REPAIRS ON VEHICLES	20,000	25,148	20,000
REPAIRS ON RADIOS/EQUIPMENT	20,000	17,291	20,000
FUEL	45,000	26,153	45,000
CELL PHONES	5,000	533	5,000
OPERATING EXPENSE	35,000	36,463	35,000
TRAINING AND CONSULTING FEES	20,000	996	20,000
JAIL MAINTENANCE	20,000	9,228	20,000
DIETING PRISONERS	50,000	48,235	50,000
MEDICAL FOR PRISONERS	20,000	5,761	20,000
	<u>1,379,340</u>	<u>1,131,848</u>	<u>1,410,420</u>
<b>CIRCUIT CLERK:</b>			
SALARY OF CIRCUIT CLERK	46,000	46,000	49,500
CLERICAL HIRE	141,000	128,712	145,000
OFFICE EXPENSE	11,000	7,952	9,280
	<u>198,000</u>	<u>182,664</u>	<u>203,780</u>
<b>COUNTY TREASURER:</b>			
SALARY OF COUNTY TREASURER	48,100	48,100	49,500
CLERICAL HIRE	61,800	56,073	62,498
OFFICE EXPENSE	8,000	4,673	8,000
	<u>117,900</u>	<u>108,846</u>	<u>119,998</u>
<b>SUPERVISOR OF ASSESSMENTS:</b>			
SALARY OF SUPERVISOR	55,000	55,000	55,000
CLERICAL SALARIES	78,657	79,135	82,308
OFFICE EXPENSE	15,000	11,063	13,500
MAPS AND PROPERTY RECORDS	15,000	8,065	14,000
	<u>163,657</u>	<u>153,263</u>	<u>164,808</u>
<b>COUNTY CLERK:</b>			
SALARY OF COUNTY CLERK	48,100	48,100	49,500
CLERICAL HIRE	122,107	122,087	124,529
OFFICE EXPENSE	7,500	7,176	7,500
REVENUE STAMPS	35,000	35,000	35,000
	<u>212,707</u>	<u>212,363</u>	<u>216,529</u>

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**COUNTY GENERAL FUND, CONTINUED**

**SCHEDULE D  
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS**

	APPROPRIATIONS 2015-2016	ESTIMATED DISBURSEMENTS 2015-2016	PROPOSED APPROPRIATIONS 2016-2017
<b>ELECTION EXPENSE:</b>			
ELECTION SUPPLIES AND BALLOTS	\$ 37,500	\$ 37,073	\$ 37,500
REGISTRATION SUPPLIES & PUBLICATIONS	37,500	41,579	37,500
JUDGES AND REGISTRATIONS	34,000	17,280	20,000
RENT OF POLLING PLACES	3,400	2,140	1,700
SETTING UP BOOTHS, ETC.	700	460	350
EQUIPMENT	66,000	47,712	66,000
	<u>179,100</u>	<u>146,244</u>	<u>163,050</u>
<b>COURTHOUSE:</b>			
MAINTENANCE	43,000	18,289	43,000
TECH SERVICES	27,000	197	25,000
JANITOR SERVICE	25,000	25,200	25,000
SUPPLIES	10,000	9,699	10,000
POSTAGE	30,000	16,576	30,000
	<u>135,000</u>	<u>69,961</u>	<u>133,000</u>
<b>COUNTY OFFICES:</b>			
COURTHOUSE IMPROVEMENTS	150,000	61,865	150,000
<b>EMERGENCY MANAGEMENT:</b>			
SALARY OF DIRECTOR	16,000	16,000	16,000
ASSISTANT COORDINATOR	9,500	9,500	9,500
OFFICE EXPENSE	3,650	2,441	3,650
EQUIPMENT	6,000	3,413	6,000
	<u>35,150</u>	<u>31,354</u>	<u>35,150</u>
AUDIT AND ACCOUNTING SERVICES	30,500	30,500	30,500
<b>SUPERINTENDENT OF EDUCATIONAL SERVICE:</b>			
REGION - OFFICE EXPENSE	24,678	24,221	24,678
<b>TELEPHONE - COUNTY OFFICES:</b>			
COURTHOUSE	30,000	24,207	30,000
<b>UTILITIES - COUNTY BUILDINGS:</b>			
COURTHOUSE - INTERNET	6,000	8,167	10,000
COURTHOUSE - ELECTRIC/WATER	34,000	27,379	35,000
	<u>40,000</u>	<u>35,546</u>	<u>45,000</u>
<b>COUNTY BOARD:</b>			
SALARIES AND MILEAGE	20,000	14,753	20,000
PRINTING AND ADVERTISING	12,000	12,527	10,000



**CLARK COUNTY, ILLINOIS**  
**BUDGET AND LEVIES**  
**FISCAL YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**COUNTY GENERAL FUND, CONTINUED**

**SCHEDULE D**  
**A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS**

	APPROPRIATIONS 2015-2016	ESTIMATED DISBURSEMENTS 2015-2016	PROPOSED APPROPRIATIONS 2016-2017
<b>EMPLOYEE BENEFITS:</b>			
HEALTH INSURANCE DEDUCTIBLES (HRA)	\$ 60,000	\$ 40,000	\$ -
HEALTH INSURANCE	600,000	599,971	520,000
REIMBURSEMENTS FOR HEALTH INSURANCE	(315,000)	(291,077)	(295,000)
	<u>345,000</u>	<u>348,894</u>	<u>225,000</u>
<b>BIRTH AND DEATH CERTIFICATES:</b>			
REGISTRARS AND CLERKS FEES	<u>250</u>	<u>250</u>	<u>250</u>
<b>BOARD OF REVIEW:</b>			
MEMBERS AND CLERK	<u>9,000</u>	<u>7,000</u>	<u>7,500</u>
<b>TECHNOLOGICAL SERVICES</b>			
	<u>6,000</u>	<u>25,000</u>	<u>20,000</u>
<b>COURTS AND JUDICIARY:</b>			
CIRCUIT JURORS	3,000	-	3,000
CHIEF CIRCUIT JUDGE PRORATED EXPENSE	300	288	300
JUDGES' OFFICE EXPENSE	2,100	2,924	2,100
LANGUAGE TRANSLATION/INTERPRETERS	3,000	-	1,000
LEGAL COUNSEL FOR INDIGENTS	4,000	2,048	6,000
FEEDING JURIES	500	500	500
HOUSING JURIES	300	500	300
FOREIGN WITNESS FEES	250	250	250
SUPPLEMENTAL SALARIES FOR JUDGES	1,000	1,020	1,000
PUBLIC DEFENDER SALARY	44,352	42,667	45,700
PUBLIC DEFENDER EXPENSE	6,300	8,667	6,300
PUBLICATION FEES	300	250	300
BLOOD TEST - INDIGENTS	1,000	250	1,000
MENTAL EXAMS	1,000	1,067	1,000
MEDIATION EXPENSES	1,000	250	1,000
	<u>68,402</u>	<u>60,681</u>	<u>69,750</u>
<b>CORONER:</b>			
SALARY OF CORONER	20,000	20,000	20,000
OFFICE EXPENSE	14,000	12,907	14,000
	<u>34,000</u>	<u>32,907</u>	<u>34,000</u>
<b>PROBATION OFFICER:</b>			
SALARY - CMO	62,573	62,572	54,046
SALARY - LINE OFFICER	48,565	49,972	40,000
CLERICAL HIRE	28,480	28,017	28,860
OFFICE EXPENSE	5,000	6,249	5,500
JUVENILE DETENTION	5,500	7,933	5,500
	<u>150,118</u>	<u>154,743</u>	<u>133,906</u>
<b>TAX DATA PROCESSING:</b>			
DATA PROCESSING	<u>40,000</u>	<u>45,000</u>	<u>30,000</u>

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**COUNTY GENERAL FUND, CONTINUED**

**SCHEDULE D  
A STATEMENT OF APPROPRIATIONS AND ESTIMATED DISBURSEMENTS**

	APPROPRIATIONS 2015-2016	ESTIMATED DISBURSEMENTS 2015-2016	PROPOSED APPROPRIATIONS 2016-2017
ANIMAL CONTROL:			
SALARY	\$ 16,500	\$ 16,568	\$ 16,500
ADMINISTRATOR	3,000	-	3,000
KENNEL EXPENSE	27,500	23,375	27,500
MISCELLANEOUS	4,600	9,006	4,600
EQUIPMENT	5,000	4,805	5,000
	<u>56,600</u>	<u>53,754</u>	<u>56,600</u>
ECONOMIC DEVELOPMENT:			
EXTENSION SERVICE	15,000	15,000	15,000
CLARK COUNTY DEVELOPMENT ORGANIZATION	1,000	1,000	3,000
AID TO FEDERAL ROADS	125,000	125,000	150,000
SOIL & WATER CONSERVATION	1,000	1,000	1,000
LIFE CENTER (INKIND SERVICES OF \$4,000 IS PROVIDED)	4,000	1,000	1,000
PEACE MEAL	1,000	1,000	1,000
SALARY STIPENDS	40,358	-	-
MISCELLANEOUS	10,000	20,000	10,000
GRAND TOTAL	<u>\$ 3,879,963</u>	<u>\$ 3,364,514</u>	<u>\$ 3,761,919</u>
		PROPOSED APPROPRIATIONS	\$ 3,761,919
		PROBABLE REVENUE	<u>3,990,200</u>
		EXCESS OF REVENUE OVER EXPENDITURES	<u>228,281</u>

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**COUNTY HIGHWAY FUND**

**SCHEDULE A-1  
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2014-2015	ESTIMATED 2015-2016
PROPERTY TAXES	\$ 255,201	192,000
MOBILE HOME TAXES	1,814	1,000
RECEIPTS FROM OTHER GOVERNMENTS	260,650	191,668
SALES, RENTALS, REIMBURSEMENTS, ETC.	1,023,293	2,483,329
INTEREST INCOME	1,108	531
TOTAL RECEIPTS AND REVENUES	1,542,066	2,868,528
BALANCE AT BEGINNING OF YEAR	504,459	(20,329)
TOTAL RECEIPTS AND BALANCE	\$ 2,046,525	\$ 2,848,199

**SCHEDULE A-2  
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 2,066,854	\$ 2,785,265
BALANCE AT END OF YEAR	(20,329)	62,934
TOTAL DISBURSEMENTS AND BALANCE	\$ 2,046,525	\$ 2,848,199

**SCHEDULE B  
A STATEMENT OF ESTIMATED ASSETS AS OF  
NOVEMBER 30, 2016**

CASH	\$ 62,934
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**SCHEDULE C  
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

CASH BALANCE AVAILABLE	\$ 62,934
PROPERTY TAXES	\$ 205,000
MOBILE HOME TAXES	1,500
RECEIPTS FROM OTHER GOVERNMENTS	250,000
SALES, RENTALS, REIMBURSEMENTS, ETC.	2,450,000
INTEREST INCOME	1,000
TOTAL PROBABLE REVENUE	2,907,500
TOTAL ESTIMATED AVAILABLE	\$ 2,970,434

**SCHEDULE D  
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

FOR THE COUNTY'S SHARE OF OPERATION AND MAINTENANCE OF ROADS AND INFRASTRUCTURE	\$ 2,400,000
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**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**AID TO TOWNSHIP BRIDGES FUND**

**SCHEDULE A-1  
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2014-2015	ESTIMATED 2015-2016
PROPERTY TAXES	\$ 126,179	\$ 96,000
MOBILE HOME TAXES	900	500
INTERGOVERNMENTAL	101,465	-
INTEREST INCOME	424	393
TOTAL RECEIPTS AND REVENUES	228,968	96,893
 BALANCE AT BEGINNING OF YEAR	 276,217	 391,694
 TOTAL RECEIPTS AND BALANCE	 \$ 505,185	 \$ 488,587

**SCHEDULE A-2  
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 113,491	\$ 127,875
 BALANCE AT END OF YEAR	 391,694	 360,712
 TOTAL DISBURSEMENTS AND BALANCE	 \$ 505,185	 \$ 488,587

**SCHEDULE B  
A STATEMENT OF ESTIMATED ASSETS AS OF  
NOVEMBER 30, 2016**

CASH	\$ 360,712
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**SCHEDULE C  
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

CASH BALANCE AVAILABLE	\$ 360,712
PROPERTY TAXES	\$ 102,500
MOBILE HOME TAXES	1,000
INTERGOVERNMENTAL	100,000
INTEREST INCOME	500
TOTAL PROBABLE REVENUE	204,000
 TOTAL ESTIMATED AVAILABLE	 \$ 564,712

**SCHEDULE D  
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

FOR THE COUNTY'S SHARE OF COST OF BRIDGES TO BE BUILT BY THE TOWNSHIPS	\$ 150,000
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**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**AID TO FEDERAL ROADS FUND**

**SCHEDULE A-1  
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2014-2015	ESTIMATED 2015-2016
PROPERTY TAXES	\$ 126,179	\$ 96,000
MOBILE HOME TAXES	474	500
INTERGOVERNMENTAL	563,219	3,500,000
INTEREST INCOME	474	656
TOTAL RECEIPTS AND REVENUES	690,346	3,597,156
 BALANCE AT BEGINNING OF YEAR	 516,613	 652,155
 TOTAL RECEIPTS AND BALANCE	 \$ 1,206,959	 \$ 4,249,311

**SCHEDULE A-2  
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 554,804	\$ 4,000,000
 BALANCE AT END OF YEAR	 652,155	 249,311
 TOTAL DISBURSEMENTS AND BALANCE	 \$ 1,206,959	 \$ 4,249,311

**SCHEDULE B  
A STATEMENT OF ESTIMATED ASSETS AS OF  
NOVEMBER 30, 2016**

CASH	\$ 249,311
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**SCHEDULE C  
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

CASH BALANCE AVAILABLE	\$ 249,311
PROPERTY TAXES	\$ 102,500
MOBILE HOME TAXES	500
INTERGOVERNMENTAL	3,650,000
INTEREST INCOME	500
TOTAL PROBABLE REVENUE	3,753,500
 TOTAL ESTIMATED AVAILABLE	 \$ 4,002,811

**SCHEDULE D  
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

FOR THE COUNTY'S SHARE OF COST OF ROADS TO BE BUILT BY THE COUNTY	\$ 4,000,000
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**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**SOCIAL SECURITY AND ILLINOIS MUNICIPAL RETIREMENT FUND**

**SCHEDULE A-1  
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2014-2015	ESTIMATED 2015-2016
PROPERTY TAXES	\$ 1,222,111	\$ 922,000
MOBILE HOME TAXES	8,815	5,000
INTERGOVERNMENTAL	9,914	9,000
INTEREST INCOME	1,225	1,000
MISCELLANEOUS	-	-
TOTAL RECEIPTS AND REVENUES	<u>1,242,065</u>	<u>937,000</u>
 BALANCE AT BEGINNING OF YEAR	 <u>1,111,340</u>	 <u>1,500,348</u>
 TOTAL RECEIPTS AND BALANCE	 <u>\$ 2,353,405</u>	 <u>\$ 2,437,348</u>

**SCHEDULE A-2  
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 853,057	\$ 859,619
 BALANCE AT END OF YEAR	 <u>1,500,348</u>	 <u>1,577,729</u>
 TOTAL DISBURSEMENTS AND BALANCE	 <u>\$ 2,353,405</u>	 <u>\$ 2,437,348</u>

**SCHEDULE B  
A STATEMENT OF ESTIMATED ASSETS AS OF  
NOVEMBER 30, 2016**

CASH	<u>\$ 1,577,729</u>
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**SCHEDULE C  
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

CASH BALANCE AVAILABLE	\$ 1,577,729
 PROPERTY TAXES	 \$ 955,000
MOBILE HOME TAXES	5,000
INTERGOVERNMENTAL	9,500
INTEREST INCOME	1,200
TOTAL PROBABLE REVENUE	<u>970,700</u>
 TOTAL ESTIMATED AVAILABLE	 <u>\$ 2,548,429</u>

**SCHEDULE D  
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

FOR CONTRIBUTIONS TO THE ILLINOIS MUNICIPAL RETIREMENT FUND	<u>\$ 600,000</u>
FOR CONTRIBUTIONS TO THE FEDERAL SOCIAL SECURITY PROGRAM	<u>\$ 300,000</u>

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**CLARK COUNTY BOARD OF HEALTH FUND**

**SCHEDULE A-1  
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2014-2015	ESTIMATED 2015-2016
PROPERTY TAXES	\$ 122,212	\$ 145,000
MOBILE HOME TAXES	1,024	1,000
INTERGOVERNMENTAL	336,497	445,883
FEES	48,906	44,619
INTEREST INCOME	2,392	2,000
TOTAL RECEIPTS AND REVENUES	511,031	638,502
BALANCE AT BEGINNING OF YEAR	492,501	464,184
TOTAL RECEIPTS AND BALANCE	\$ 1,003,532	\$ 1,102,686

**SCHEDULE A-2  
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 539,348	\$ 514,361
BALANCE AT END OF YEAR	464,184	588,325
TOTAL DISBURSEMENTS AND BALANCE	\$ 1,003,532	\$ 1,102,686

**SCHEDULE B  
A STATEMENT OF ESTIMATED ASSETS AS OF  
NOVEMBER 30, 2016**

CASH	\$ 588,325
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**SCHEDULE C  
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

CASH BALANCE AVAILABLE	\$ 588,325
PROPERTY TAXES	\$ 120,000
MOBILE HOME TAXES	1,000
GRANTS	384,520
FEES	37,000
INTEREST INCOME	200
MISCELLANEOUS	500
TOTAL PROBABLE REVENUE	543,220
TOTAL ESTIMATED AVAILABLE	\$ 1,131,545

**SCHEDULE D  
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

FOR THE ESTABLISHMENT OF A BOARD OF HEALTH TO ENFORCE ALL STATE LAWS PERTAINING TO THE PRESERVATION OF HEALTH AND ALL COUNTY ORDINANCES RELATING THERETO	\$ 538,230
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**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**EXTENSION EDUCATION FUND**

**SCHEDULE A-1  
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2014-2015	ESTIMATED 2015-2016
PROPERTY TAXES	\$ 126,179	\$ 96,000
MOBILE HOME TAXES	493	500
TOTAL RECEIPTS AND REVENUES	126,672	96,500
 BALANCE AT BEGINNING OF YEAR	-	-
 TOTAL RECEIPTS AND BALANCE	\$ 126,672	\$ 96,500

**SCHEDULE A-2  
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 126,672	\$ 96,500
 BALANCE AT END OF YEAR	-	-
 TOTAL DISBURSEMENTS AND BALANCE	\$ 126,672	\$ 96,500

**SCHEDULE B  
A STATEMENT OF ESTIMATED ASSETS AS OF  
NOVEMBER 30, 2016**

CASH	\$ -
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**SCHEDULE C  
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

CASH BALANCE AVAILABLE	\$ -
PROPERTY TAXES	\$ 98,000
MOBILE HOME TAXES	500
TOTAL PROBABLE REVENUE	98,500
 TOTAL ESTIMATED AVAILABLE	\$ 98,500

**SCHEDULE D  
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

FOR THE EXTENSION EDUCATION PROGRAM IN CLARK COUNTY	\$ 98,500
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**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**COMMUNITY MENTAL HEALTH FUND**

**SCHEDULE A-1  
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2014-2015	ESTIMATED 2015-2016
PROPERTY TAXES	\$ 289,918	\$ 220,000
MOBILE HOME TAXES	1,127	1,000
TOTAL RECEIPTS AND REVENUES	291,045	221,000
BALANCE AT BEGINNING OF YEAR	-	-
TOTAL RECEIPTS AND BALANCE	\$ 291,045	\$ 221,000

**SCHEDULE A-2  
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 291,045	\$ 221,000
BALANCE AT END OF YEAR	-	-
TOTAL DISBURSEMENTS AND BALANCE	\$ 291,045	\$ 221,000

**SCHEDULE B  
A STATEMENT OF ESTIMATED ASSETS AS OF  
NOVEMBER 30, 2016**

CASH	\$ -
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**SCHEDULE C  
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

CASH BALANCE AVAILABLE	\$ -
PROPERTY TAXES	\$ 225,000
MOBILE HOME TAXES	1,000
TOTAL PROBABLE REVENUE	226,000
TOTAL ESTIMATED AVAILABLE	\$ 226,000

**SCHEDULE D  
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

FOR SERVICES FROM CLARK COUNTY, ILLINOIS MENTAL HEALTH CENTER	\$ 226,000
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**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**COUNTY AMBULANCE FUND**

**SCHEDULE A-1  
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2014-2015	ESTIMATED 2015-2016
PROPERTY TAXES	\$ 298,512	\$ 230,000
MOBILE HOME TAXES	2,192	1,000
REVENUE FROM SERVICES	375,656	375,000
INTEREST INCOME	1,333	1,000
MISCELLANEOUS	630	-
TOTAL RECEIPTS AND REVENUES	<u>678,323</u>	<u>607,000</u>
BALANCE AT BEGINNING OF YEAR	<u>757,238</u>	<u>796,552</u>
TOTAL RECEIPTS AND BALANCE	<u>\$ 1,435,561</u>	<u>\$ 1,403,552</u>

**SCHEDULE A-2  
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 639,009	\$ 541,169
BALANCE AT END OF YEAR	<u>796,552</u>	<u>862,383</u>
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 1,435,561</u>	<u>\$ 1,403,552</u>

**SCHEDULE B  
A STATEMENT OF ESTIMATED ASSETS AS OF  
NOVEMBER 30, 2016**

CASH	<u>\$ 862,383</u>
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**SCHEDULE C  
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

CASH BALANCE AVAILABLE	\$ 862,383
PROPERTY TAXES	\$ 230,000
MOBILE HOME TAXES	2,000
REVENUE FROM SERVICES	400,000
INTEREST INCOME	1,500
MISCELLANEOUS	1,000
TOTAL PROBABLE REVENUE	<u>634,500</u>
TOTAL ESTIMATED AVAILABLE	<u>\$ 1,496,883</u>

**SCHEDULE D  
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

	APPROPRIATIONS 2015-2016	ESTIMATED DISBURSEMENTS 2015-2016	PROPOSED APPROPRIATIONS 2016-2017
SALARIES	\$ 385,000	\$ 325,000	\$ 385,000
EQUIPMENT	155,000	50,000	155,000
OPERATING EXPENSE	100,000	100,000	100,000
BUILDING MAINTENANCE	60,000	15,000	55,000
THIRD PARTY BILLING FEES	20,000	20,000	25,000
HEALTH INSURANCE	25,000	15,000	25,000
BOOKKEEPING SERVICES	10,000	10,000	10,000
EMT TRAINING	20,000	6,169	20,000
	<u>\$ 775,000</u>	<u>\$ 541,169</u>	<u>\$ 775,000</u>

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**LIABILITY INSURANCE FUND**

**SCHEDULE A-1  
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2014-2015	ESTIMATED 2015-2016
PROPERTY TAXES	\$ 372,108	\$ 280,000
MOBILE HOME TAXES	2,670	2,000
INTEREST INCOME	1,180	1,000
MISCELLANEOUS	-	-
TOTAL RECEIPTS AND REVENUES	375,958	283,000
BALANCE AT BEGINNING OF YEAR	894,067	1,090,923
TOTAL RECEIPTS AND BALANCE	\$ 1,270,025	\$ 1,373,923

**SCHEDULE A-2  
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 179,102	\$ 249,481
BALANCE AT END OF YEAR	1,090,923	1,124,442
TOTAL DISBURSEMENTS AND BALANCE	\$ 1,270,025	\$ 1,373,923

**SCHEDULE B  
A STATEMENT OF ESTIMATED ASSETS AS OF  
NOVEMBER 30, 2016**

CASH	\$ 1,124,442
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**SCHEDULE C  
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

CASH BALANCE AVAILABLE	\$ 1,124,442
PROPERTY TAXES	\$ 285,000
MOBILE HOME TAXES	2,500
INTEREST INCOME	1,200
TOTAL PROBABLE REVENUE	288,700
TOTAL ESTIMATED AVAILABLE	\$ 1,413,142

**SCHEDULE D  
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

LIABILITY INSURANCE PREMIUMS	\$ 225,000
UNEMPLOYMENT COMPENSATION	25,000
TOTAL PROPOSED APPROPRIATIONS	\$ 250,000

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES  
FISCAL YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**COUNTY 911 FUND**

**SCHEDULE A-1  
A STATEMENT OF RECEIPTS AND REVENUES**

	ACTUAL 2014-2015	ESTIMATED 2015-2016
PHONE SURCHARGES	\$ 109,613	\$ 200,000
INTERGOVERNMENTAL	298,422	271,299
INTEREST INCOME	8	10
MISCELLANEOUS	-	-
TOTAL RECEIPTS AND REVENUES	<u>408,043</u>	<u>471,309</u>
BALANCE AT BEGINNING OF YEAR	<u>24,073</u>	<u>18,974</u>
TOTAL RECEIPTS AND BALANCE	<u>\$ 432,116</u>	<u>\$ 490,283</u>

**SCHEDULE A-2  
A STATEMENT OF DISBURSEMENTS**

ORDERS PAID	\$ 413,142	\$ 452,704
BALANCE AT END OF YEAR	<u>18,974</u>	<u>37,579</u>
TOTAL DISBURSEMENTS AND BALANCE	<u>\$ 432,116</u>	<u>\$ 490,283</u>

**SCHEDULE B  
A STATEMENT OF ESTIMATED ASSETS AS OF  
NOVEMBER 30, 2016**

CASH	<u>\$ 37,579</u>
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**SCHEDULE C  
AN ESTIMATE OF ALL PROBABLE REVENUE FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

CASH BALANCE AVAILABLE	\$ 37,579
PHONE SURCHARGES	\$ 110,000
INTERGOVERNMENTAL	<u>300,000</u>
TOTAL PROBABLE REVENUE	<u>410,000</u>
TOTAL ESTIMATED AVAILABLE	<u>\$ 447,579</u>

**SCHEDULE D  
A STATEMENT OF PROPOSED APPROPRIATIONS FOR THE ENSUING FISCAL  
YEAR DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

	APPROPRIATIONS 2015-2016	ESTIMATED DISBURSEMENTS 2015-2016	PROPOSED APPROPRIATIONS 2016-2017
COORDINATOR SALARY	\$ 43,300	\$ 44,563	\$ 45,500
SALARY & BENEFITS	270,000	295,128	270,150
TELEPHONE SERVICES	51,000	10,909	7,500
UTILITIES	8,400	4,763	7,800
OFFICE EXPENSE	3,000	5,429	5,000
EQUIPMENT	10,000	11,291	9,503
REPAIRS	2,500	14,049	5,000
MISCELLANEOUS	300	693	300
LOAN REPAYMENT	-	5,497	5,497
COUNTY GENERAL FUND	<u>50,000</u>	<u>44,567</u>	<u>50,000</u>
	<u>\$ 438,500</u>	<u>\$ 436,889</u>	<u>\$ 406,250</u>

## **Tax Levies**



**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES**

**FOR THE FISCAL PERIOD DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**COUNTY HIGHWAY TAX LEVY**

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2016 and ending November 30, 2017, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 18th day of November, A.D., 2016 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum \$205,000, or so much thereof as is not in excess of 0.10 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for a "County Highway Tax" for the following purposes:

Operating Expenses for County Highway \$ 205,000

I move for the adoption of the above tax levy resolution.

\_\_\_\_\_  
Board Member

I second the motion to adopt the above tax levy resolution.

\_\_\_\_\_  
Board Member

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES**

**FOR THE FISCAL PERIOD DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**AID TO TOWNSHIP BRIDGES TAX LEVY**

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2016 and ending November 30, 2017, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 18th day of November, A.D., 2016 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$102,500, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the County's assistance to the Townships in building bridges in the various Townships.

I move for the adoption of the above tax levy resolution.

\_\_\_\_\_  
Board Member

I second the motion to adopt the above tax levy resolution.

\_\_\_\_\_  
Board Member



**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES**

**FOR THE FISCAL PERIOD DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**COUNTY AID TO FEDERAL ROADS TAX LEVY**

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2016 and ending November 30, 2017, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 18th day of November, A.D., 2016 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$102,500, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the County's proportionate share of the cost of construction of highway improvements to be constructed in accordance with plans approved by the State under the 1954 secondary Road Plan of the United States Bureau of Public Roads.

I move for the adoption of the above tax levy resolution.

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Board Member

I second the motion to adopt the above tax levy resolution.

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Board Member

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES**

**FOR THE FISCAL PERIOD DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**FEDERAL SOCIAL SECURITY INSURANCE PROGRAM TAX LEVY**

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2016 and ending November 30, 2017, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 18th day of November, A.D., 2016 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$275,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$275,000 for the "Federal Social Security Insurance Program Tax" for the purpose of providing the County portion of the contributions for County employees to the Federal Government.

I move for the adoption of the above tax levy resolution.

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Board Member

I second the motion to adopt the above tax levy resolution.

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Board Member

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES**

**FOR THE FISCAL PERIOD DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**ILLINOIS MUNICIPAL RETIREMENT FUND TAX LEVY**

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2016 and ending November 30, 2017, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 18th day of November, A.D., 2016 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$680,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$680,000 for an "Illinois Municipal Retirement Fund Tax" for the purpose of providing the County portion of the contributions for County employees to the Illinois Municipal Retirement Fund.

I move for the adoption of the above tax levy resolution.

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Board Member

I second the motion to adopt the above tax levy resolution.

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Board Member

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES**

**FOR THE FISCAL PERIOD DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**BOARD OF HEALTH FUND TAX LEVY**

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2016 and ending November 30, 2017, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 18th day of November, A.D., 2016 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$120,000, or so much thereof as is not in excess of 0.075 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue a "Clark County Board of Health Tax" for the establishment of a Board of Health to enforce all state laws pertaining to and the preservation of health and all county ordinances relating thereto.

I move for the adoption of the above tax levy resolution.

\_\_\_\_\_  
Board Member

I second the motion to adopt the above tax levy resolution.

\_\_\_\_\_  
Board Member

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES**

**FOR THE FISCAL PERIOD DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**EXTENSION EDUCATION PROGRAM TAX LEVY**

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2016 and ending November 30, 2017, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 18th day of November, A.D., 2016 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$98,000, or so much thereof as is not in excess of 0.05 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue an "Extension Education Program Tax" for the purpose of providing for the expense of the Extension education Program.

I move for the adoption of the above tax levy resolution.

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Board Member

I second the motion to adopt the above tax levy resolution.

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Board Member

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES**

**FOR THE FISCAL PERIOD DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**COMMUNITY MENTAL HEALTH FUND TAX LEVY**

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2016 and ending November 30, 2017, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 18th day of November, A.D., 2016 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$226,000, or so much thereof as is not in excess of 0.15 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for a "Community Mental Health Fund Tax" for the following purposes:

For services from Clark County, Illinois, Mental Health Center	\$ <u>226,000</u>
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I move for the adoption of the above tax levy resolution.

\_\_\_\_\_  
Board Member

I second the motion to adopt the above tax levy resolution.

\_\_\_\_\_  
Board Member

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES**

**FOR THE FISCAL PERIOD DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**COUNTY AMBULANCE FUND TAX LEVY**

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2016 and ending November 30, 2017, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 18th day of November, A.D., 2016 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$230,000, or so much thereof as is not in excess of 0.25 percent of the full, fair cash value, as equalized or assessed by the Department of Revenue for the purpose of providing the funds for the payment of expenses of providing emergency ambulance service to all of Clark County, Illinois, lying outside the territory of the Marshall Fire Protection District, as detailed below.

Operating Expenses for County Ambulance	\$ <u>230,000</u>
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I move for the adoption of the above tax levy resolution.

\_\_\_\_\_  
Board Member

I second the motion to adopt the above tax levy resolution.

\_\_\_\_\_  
Board Member

**CLARK COUNTY, ILLINOIS  
BUDGET AND LEVIES**

**FOR THE FISCAL PERIOD DECEMBER 1, 2016 TO NOVEMBER 30, 2017**

**LIABILITY INSURANCE FUND TAX LEVY**

WHEREAS, the County Board of the County of Clark, State of Illinois, has previously adopted a budget for the fiscal period beginning December 1, 2016 and ending November 30, 2017, as required by law, now therefore,

BE IT RESOLVED by the County Board of the County of Clark, State of Illinois, at this session of the November meeting of the said County Board held at the Courthouse in Marshall, Clark County, Illinois on the 18th day of November, A.D., 2016 that there be and there is hereby levied upon all taxable property within the said County of Clark the sum of \$285,000, at a percent of the full, fair cash value, as equalized or assessed by the Department of Revenue, which shall not exceed \$280,000 to pay the cost of protecting the County or its employees against liability under Chapter 745, ILCS 10/9-107.

I move for the adoption of the above tax levy resolution.

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Board Member

I second the motion to adopt the above tax levy resolution.

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Board Member