

County of Jefferson
Office of the County Administrator



Historic Courthouse
195 Arsenal Street, 2nd Floor
Watertown, NY 13601-2567
Phone: (315) 785-3075 Fax: (315) 785-5070

July 12, 2013

TO: Members of General Services Committee
FROM: Robert F. Hagemann, County Administrator
SUBJECT: General Services Committee Agenda

Please let this correspondence serve as notification that the General Services Committee will meet on *Tuesday, July 16, 2013 at 7:00 p.m.* in the Board of Legislators' Chambers.

Following is a list of agenda items for the meeting:

Resolutions:

1. Amending the 2013 County Budget in Relation to the State FY10, FY11 and FY12 Law Enforcement Prevention Program Grant (LETTP)
2. Authorizing FY 2012 Operation Stonegarden Grant Agreement and Amending the 2013 County Budget in Relation Thereto
3. Authorizing Agreement for the Provision of Nursing Care at the County Jail

Informational Items:

1. EMS Radio Communication Program Update
2. Weights & Measures Monthly Departmental Report

If any Committee Member has inquiries regarding agenda items, or would like to add an item(s) please do not hesitate to contact me.

RFH:tlr

cc:	Buildings & Grounds	Fire & Emerg. Mgmt. Serv.	Sheriff
	District Attorney	Highway/Recycling & Waste Mgt.	Weights & Measures
	Dog Control	Probation	County Attorney
	E-911	Public Defender	County Treasurer

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2013 County Budget in Relation to the State FY10,
FY11 and FY12 Law Enforcement Prevention Program Grant (LETTP)

By Legislator: _____

Whereas, Pursuant to Resolutions 76 of 2011 and 97 and 292 of 2012, and 27 and 79 of 2013, this Board of Legislators has accepted and subsequently re-appropriated unspent funds from the New York State Office of Homeland Security's FY10, FY11 and FY12 Law Enforcement Terrorism Prevention Program (LETTP)(CDFA 97.067) Program, and

Whereas, The State of New York has recently reviewed the County's accounting of grants distributed through it using monies provided by the federal government for this program, and

Whereas, The State agreements require that each individual grant provided through this funding source be accounted for separately, and not co-mingled with any general fund or other grant funding, and

Whereas, The State has agreed to let the County use internal project number accounting to provide said tracking, and

Whereas, Previously, the County had created two separate sub-departments in the Sheriff's Department to track these grants but from now on, there is no reason to keep more than one, nor is there a need for multiple revenue accounts for these funds, and

Whereas, Sub-department 3314 will be discontinued and all remaining funds will be moved to Sub-department 3114, and Revenue account 94389 will no longer be used for these funds.

Now, Therefore, Be It Resolved, That the 2013 County Budget be amended as follows:

Increase:

(Revenue)

01-3110-999.94320.114	Federal Aid - Homeland Security	\$166,727
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(Expenditure)

01-3110-3114.2300	Technical Equipment	141,727
01-3110-3114.4428	Public Safety Services - Other Govt	25,000

Decrease:

01-0599	Appropriated Fund Balance	71,729
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(Revenue)
01-3110-999.94389 Federal Aid - Other Public Safety \$ 94,998

(Expenditure)
01-3110-3414.2300 Technical Equipment 141,727
01-3110-3414.4428 Public Safety Services - Other Govt 25,000

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing FY 2012 Operation Stonegarden Grant Agreement and
Amending the 2013 County Budget in Relation Thereto

By Legislator: _____

Whereas, The Sheriff's Department has been awarded a \$169,150.61 FY12 Operation Stonegarden Program Grant (CFDA 97.067) from the New York State Office of Homeland Security (NYSOHS) for the purpose of increasing security at the border, and

Whereas, Said funds will be used for border security operations and provide for overtime payments for various details of the Sheriff's Department, New York State Police and New York State Park Police, and

Whereas, Said grant requires an agreement with the NYSOHS, and possibly with other involved police agencies, and

Whereas, The 2013 County Budget must be amended to recognize the revenue and appropriate it to expenditure accounts.

Now, Therefore, Be It Resolved, That this Board of Legislators enter into an agreement with the New York State Office of Homeland Security to accept the grant as described above, as well as any other agreements with involved police agencies necessary for the grant's programs and that the Chairman of the Board be and is hereby authorized and directed to execute said agreements on behalf of Jefferson County, subject to the review and approval of the County Attorney, and be it further

Resolved, that the 2013 County Budget is hereby amended as follows:

Increase:

(Revenue)		
01-3110-999.94320	Federal Aid Other Public Safety	\$ 169,150.61

(Expenditures)		
01-3110-3114.1300	Operation Stonegarden Overtime	\$ 100,619.70
01-3110-3114.2300	Operation Stonegarden Technical Equipment	15,000.00
01-3110-3114.4310.001	Operation Stonegarden Internal Fleet Expense	15,975.80
01-3110-3114.4111.001	Operation Stonegarden Audio-Visual Equipment	600.00
01-3110-3114.4311	Operation Stonegarden Gasoline & Oil	7,986.70
01-3110-3114.8010	Operation Stonegarden Retirement	13,757.10
01-3110-3114.8030	Operation Stonegarden Social Security	11,517.84
01-3110-3114.8040	Operation Stonegarden Workers Comp.	3,693.47

Seconded by Legislator: _____

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Authorizing Agreement for the Provision of Nursing Care at the County Jail

By Legislator: _____

Whereas, It is desirable to utilize Medical Staffing Network Healthcare, LLC for the provision of supplemental nursing services for the County Jail.

Now, Therefore, Be It Resolved, That Jefferson County enter into an agreement with Medical Staffing Network Healthcare, LLC to provide for nursing services at the County Jail on an as-needed basis to the Sheriff's Department during the period August 1, 2013 through December 31, 2015 at \$57 per hour for an RN during the year 2013, subject to overtime and holiday pay provisions, and shall be subject to two (2) additional automatic renewals for one (1) year each if neither party terminates the agreement, and be it further

Resolved, That the Chairman of the Board of Legislators be and is hereby authorized and directed to execute said agreements on behalf of Jefferson County.

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

County of Jefferson

DEPARTMENT OF CONSUMER AFFAIRS

BUREAU OF WEIGHTS AND MEASURES

Keith A. Frantz, Director
James A. Richmire, Asst. Director



21915 County Route 190
Watertown, NY 13601
Phone (315) 786-1094
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Monthly Report - June 2013

Establishments:	Establishments		Devices					
	# Insp	# Retest	Correct	Plus	Minus	Other	Visual	Retests
Commercial Estab.	43	4	289	31	3	2	3	29
Non-Comm. Estab.	2							

Commodities:	# Inspections	
		1
	# Lots	12
	# Packages/Lots	1226
	# Packages Measured	180
	# Lots Failed	0

Complaints / Requests:	4
Petroleum Samples:	24
Milk Tanks:	New
	Recalibrations/Rechecks
Vehicle Scales:	

Scanner Checks:	# Inspections		Marked	Scanned	
	3				
	Items Correct	297	99.0%		
	Overcharge	3	1.0%	\$18.48	\$23.55 \$5.07
	Undercharge				Loss to Consumers
	Not On File				Loss to Stores
	Total # Scanned	300	100.0%		
	# Inspections Failed		0.00%		

Additional Comments:

All Petroleum Samples Tested MEET Required NYS Tolerances for the Month of June.
(Note: Two (2) Non-Commercial/Wholesale Purchasers included in sampling as per NYS/EPA Summer Testing requirements.)

Keith A. Frantz - Director