

**County of Jefferson**  
**Office of the County Administrator**

**Historic Courthouse**  
195 Arsenal Street, 2<sup>nd</sup> Floor  
Watertown, NY 13601-2567  
Phone: (315) 785-3075 Fax: (315) 785-5070



April 24, 2014

**TO:** Members of Finance & Rules Committee  
**FROM:** Robert F. Hagemann, III, County Administrator  
**SUBJECT:** Finance & Rules Committee Agenda

Please let this correspondence serve as notification that the Finance & Rules Committee will meet on *Tuesday, April 29, 2014 at 7:00 p.m.* in the Board of Legislators' Chambers.

Following is a list of agenda items for the meeting:

**Finance & Rules Committee Sponsored Resolutions:**

1. Approving Mortgage Tax Report
2. Appointing Election Commissioner
3. Amending the 2014 County Budget in Relation to Agreement with Development Authority of the North Country for Affordable Housing Loan Program
4. Amending the 2013 and 2014 County Budgets in Relation to Samaritan Senior Village, Inc.
5. Classifying Action to Undertake a Certain Project As A Type II Action Not Subject to SEQR Review
6. Bond Resolution of the County of Jefferson, New York, Authorizing the Issuance of \$500,000 Serial Bonds to Finance Fifty Percent of the Cost of Certain Capital Projects to be Undertaken by Jefferson Community College
7. Classifying Action to Undertake a Certain Project As A Type II Action Not Subject to SEQR Review

8. Bond Resolution of the County of Jefferson, New York, Authorizing the Issuance of \$500,000 Serial Bonds to Finance the Cost of the Purchase and Installation of an Emergency Radio Communication System

**General Services Committee Sponsored Resolutions:**

1. Amending the 2014 County Budget to Upgrade Position at the Watertown International Airport
2. Amending the 2014 County Budget in Relation to New York State Division of Homeland Security and Emergency Management's FY12 and FY13 Emergency Management Performance Grants
3. Establishing the Position of Correction Second Lieutenant, Creating an Additional Correction Sergeant Position, and Amending the 2014 County Budget in Relation Thereto
4. Amending the 2014 County Budget in Relation to an Airport Passenger Market Study

**Health & Human Services Committee Sponsored Resolution:**

1. Amending the 2014 County Budget and Authorizing Amended Agreements Relative to Community Services Mobile Crisis Program

**Informational Items:**

1. Revenue and Expenditure Spreadsheet
2. Monthly Departmental Reports  
County Clerk  
Health Benefits

If any Committee member has inquiries regarding any agenda items, or would like to add an item(s), please do not hesitate to contact me.

RFH:jdj

cc:	Audit	Information Services	Real Property Tax Services
	County Clerk	Insurance	County Treasurer
	Board of Elections	JCC	County Attorney
	Human Resources	Purchasing	

**JEFFERSON COUNTY BOARD OF LEGISLATORS**

**Resolution No. \_\_\_\_\_**

Approving Mortgage Tax Report

By Legislator: \_\_\_\_\_

Whereas, This Board is in receipt of the semi-annual Mortgage Tax Report showing the amount to be credited to each tax district in the County of the money collected during the preceding six months ended March 31, 2014.

Now, Therefore, Be It Resolved, That, pursuant to Section 261 of the Tax Law, this Board issue Tax Warrants for the payment to the respective tax districts of the amounts so credited and authorize and direct the County Treasurer to make payment of said amounts to the respective districts in accordance with the report.

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                                  ) ss.:  
County of Jefferson    )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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**New York State Mortgage Tax Semi-Annual Report**  
**Jefferson County**  
**For the Period 10/01/2013 Through 2/28/2014**  
**Cash Statement for Taxes Collected Pursuant To Article 11**

Part 1

10/1/13-2/24/14

Year	Month	Basic Tax Distributed					Treasurer			All Other Taxes Distributed				
		1	2	3	4	5	6	7	8	9	10	11	12	13
		Basic Tax Collected	Interest received by recording officer	Recording officer's expense	Refunds or Adjustments	Amount paid Treasurer (col 1 + col 2) - (col 3 - col 4)	Interest Received by Treasurer	Treasurer's expense	Tax Districts share (col 5 + col 6) - (col 7)	Local Tax	Additional Tax	Special Assistance Fund	Special Additional Tax	County Tax
2013	October	\$185,464.50	\$1.68	\$9,640.56	\$0.00	\$175,825.62	\$0.00	\$0.00	\$175,825.62	\$0.00	\$0.00	\$0.00	\$68,017.88	\$0.00
2013	November	\$137,423.83	\$0.97	\$9,458.96	\$0.00	\$127,965.84	\$0.00	\$0.00	\$127,965.84	\$0.00	\$0.00	\$0.00	\$52,910.57	\$0.00
2013	December	\$177,470.16	\$1.03	\$9,543.70	\$0.00	\$167,927.49	\$0.00	\$0.00	\$167,927.49	\$0.00	\$0.00	\$0.00	\$67,326.24	\$0.00
2014	January	\$124,115.44	\$1.18	\$9,495.08	\$0.00	\$114,621.54	\$0.00	\$0.00	\$114,621.54	\$0.00	\$0.00	\$0.00	\$46,776.87	\$0.00
2014	February	\$62,901.85	\$0.42	\$6,464.45	\$0.00	\$56,437.82	\$0.00	\$0.00	\$56,437.82	\$0.00	\$0.00	\$0.00	\$25,270.79	\$0.00
<b>Totals:</b>		<b>\$687,375.78</b>	<b>\$5.28</b>	<b>\$44,602.75</b>	<b>\$0.00</b>	<b>\$642,778.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$642,778.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$260,302.35</b>	<b>\$0.00</b>

*Myelle J. Mead*  
*Karen M. Christip*

Recording Officer  
Treasurer

# PART II

Distribution Statement  
(Columns 1 Through 5)

The "taxes collected" shown in column 2 were produced by mortgages covering real property in the respective tax districts. Additions and deductions to make adjustments and correct errors are recorded in column 3 and 4, respectively. Authority for these additions and deductions is given by the orders of the Tax Department noted on the bottom of this part.

Credit Statement  
(Column 6)

This column is the net amount due each tax district for which the Board of Supervisors shall issue its warrant or warrants.

1	2	3	4	5	6
Tax Districts	Taxes Collected	*Additions	*Deductions	Amount of "Taxes Collected" as adjusted and corrected	Net Amount Due Each Tax District
ADAMS	\$40,809.48	\$0.00	\$0.00	\$40,809.48	\$37,997.22
ALEXANDRIA	\$35,461.07	\$0.00	\$0.00	\$35,461.07	\$33,017.38
ANTWERP	\$4,852.00	\$0.00	\$0.00	\$4,852.00	\$4,517.64
BROWNVILLE	\$42,951.56	\$0.00	\$0.00	\$42,951.56	\$39,991.69
CAPE VINCENT	\$19,168.33	\$0.00	\$0.00	\$19,168.33	\$17,847.40
CHAMPION	\$29,896.62	\$0.00	\$0.00	\$29,896.62	\$27,836.39
CLAYTON	\$62,060.97	\$0.00	\$0.00	\$62,060.97	\$57,784.23
ELLISBURG	\$16,298.83	\$0.00	\$0.00	\$16,298.83	\$15,175.65
HENDERSON	\$13,779.00	\$0.00	\$0.00	\$13,779.00	\$12,829.46
HOUNSFIELD	\$30,384.50	\$0.00	\$0.00	\$30,384.50	\$28,290.65
LERAY	\$60,725.68	\$0.00	\$0.00	\$60,725.68	\$56,540.96
LORRAINE	\$3,440.89	\$0.00	\$0.00	\$3,440.89	\$3,203.77
LYME	\$22,323.58	\$0.00	\$0.00	\$22,323.58	\$20,785.22
ORLEANS	\$19,797.00	\$0.00	\$0.00	\$19,797.00	\$18,432.75
PAMELIA	\$31,135.57	\$0.00	\$0.00	\$31,135.57	\$28,989.96
PHILADELPHIA	\$7,435.38	\$0.00	\$0.00	\$7,435.38	\$6,922.99
RODMAN	\$7,285.00	\$0.00	\$0.00	\$7,285.00	\$6,782.98
RUTLAND	\$19,259.00	\$0.00	\$0.00	\$19,259.00	\$17,931.83
THERESA	\$15,706.54	\$0.00	\$0.00	\$15,706.54	\$14,624.17
WATERTOWN-CITY OF	\$134,953.60	\$0.00	\$0.00	\$134,953.60	\$125,653.69
WATERTOWN-TOWN OF	\$48,358.00	\$0.00	\$0.00	\$48,358.00	\$45,025.56
WILNA	\$19,321.18	\$0.00	\$0.00	\$19,321.18	\$17,989.72
WORTH	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,836.11
<b>TOTAL TAX DISTRICTS</b>		\$0.00	\$0.00	\$687,225.55	\$640,407.42

\*see refund, adjustment and special adjustment orders of Commissioner of Taxation and Finance, case numbers.

**JEFFERSON COUNTY BOARD OF LEGISLATORS**

**Resolution No. \_\_\_\_\_**

Appointing Election Commissioner

By Legislator: \_\_\_\_\_

Resolved, That pursuant to Section 3-204 of the Elections Law, which specifies that the County Board act on such appointment within 30 days of receipt of the party's county committee's certificate of party recommendation, Babette M. Hall, Democrat, be and hereby is appointed as Election Commissioners of the County of Jefferson for a two year term beginning January 1, 2015.

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                                  ) ss.:  
County of Jefferson    )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

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Clerk of the Board of Legislators

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STATE OF NEW YORK  
STATE BOARD OF ELECTIONS

ELECTION COMMISSIONER CERTIFICATION

To the Clerk of the County(Board)(Legislature), County of Jefferson.

*I certify that:*

At a meeting of the Democratic County Committee of the County  
of Jefferson, held on the 10 day of April, 2014, at  
Watertown, New York, under the provisions of the Election Law and rules  
of the County Committee, a quorum being present,

Babette M. Hall, residing at  
(Name)

15623 County Route 64 Watertown, New York, 13601 was recommended  
(Address) (Zip Code)

by majority of said committee as a suitable and qualified person for appointment to the office of  
Commissioner of Elections,

☒ for the term beginning January 1, 2015

☐ to fill an existing vacancy in said office for the remainder of the  
current term

and that said designee is a registered voter of the County of Jefferson and a duly  
enrolled member of the Democrat Party.

Dated at Watertown, New York  
April 10, 2014.  
(date)

Sandra Cole  
(Chairman or Secretary)

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Amending the 2014 County Budget in Relation to Agreement with Development  
Authority of the North Country for Affordable Housing Loan Program

By Legislator: \_\_\_\_\_

Whereas, By Local Law No. 1 of 2006, in response to a severe shortage of affordable housing, the Jefferson County Board of Legislators empowered the County to undertake programs to provide for and assist in the acquisition, development, redevelopment, construction, reconstruction, maintenance and operation of affordable housing located within the County of Jefferson, and

Whereas, Among the authority provided to the County by said Local Law is the authority to appropriate and grant County funds, and

Whereas, Pursuant to Resolution 114 of 2006 Jefferson County entered into an agreement with the Development Authority of the North Country ("DANC"), in which the County provided a \$1,000,000 grant to DANC to be used in conjunction with other funds for the provision of critically needed affordable housing within the region, and

Whereas, Said funds were successfully used to leverage the construction of hundreds of new rental units in the County, and

Whereas, Pursuant to Resolution 229 of 2012, The County authorized an agreement with DANC to provide an additional \$400,000 for the purpose of leveraging the development of affordable housing units through its Community Housing Rental Program (CHRP), and

Whereas, DANC is now requesting said funds and it is necessary to amend the 2014 County Budget to reappropriate these funds for said purpose.

Now, Therefore, Be It Resolved, That the 2014 County Budget is amended as follows:

**Increase:**

Expenditure:

01-8989-8689.4643	Development Authority of the North Country	\$400,000
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Fund Balance:

01-0599	Appropriated Fund Balance	\$400,000
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Seconded by Legislator: \_\_\_\_\_



**JEFFERSON COUNTY BOARD OF LEGISLATORS**

**Resolution No. \_\_\_\_\_**

Amending the 2013 and 2014 County Budgets in Relation to Samaritan Senior Village, Inc.

By Legislator: \_\_\_\_\_

Whereas, Pursuant to Resolution 281 of 2011, this Board of Legislators authorized an agreement with Samaritan Medical Center, its subsidiaries or related corporations, providing for the transfer of the County's adult home residents of Whispering Pines to a new facility in consideration of a payment of \$5,000,000 for a term of ten years, and

Whereas, Pursuant to Resolution 290 of 2012, this Board amended its 2012 County Budget to appropriate the funds for the payment, and

Whereas, Said agreement with Samaritan Senior Village, Inc., among other clauses, specified that the \$5,000,000 payment was in consideration of replacing the services the County would have provided at the County Home for a period of ten years, and

Whereas, The County's outside auditors, with whom the County Treasurer is in agreement, recommend that the County amend its budgets beginning in 2013 and continuing for a ten year period, to reflect the value (\$500,000 per year), of the services rendered by the Samaritan Senior Village, Inc. facility.

Now, Therefore, Be It Resolved, That the 2013 County Budget is hereby amended as follows:

**Increase:**

01-6030-6030.4422	Contracted Health Care	\$500,000
01-0599	Appropriated Fund Balance	\$500,000

and be it further

Resolved, That the 2014 County Budget is hereby amended as follows:

**Increase:**

01-6030-6030.4422	Contracted Health Care	\$500,000
01-0599	Appropriated Fund Balance	\$500,000

Seconded by Legislator: \_\_\_\_\_

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Classifying Action to Undertake a Certain Project As A Type II Action  
Not Subject to SEQR Review

By Legislator: \_\_\_\_\_

Whereas, The County Board of Legislators of the County of Jefferson (the "County") is considering financing fifty percent (50%) of the cost of the construction of a new library and collaborative learning center building located on the Jefferson Community College main campus, including preparation of surveys, maps, plans and estimates in connection with the improvements and the acquisition of original furnishings, equipment, machinery or apparatus required for the purposes for which such building is to be used (the "Project"); and

Whereas, The County is considering the authorization of initial funding of the Project to conduct environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to formulate a definitive proposal for the Project; and

Whereas, Pursuant to Article 8 of the Environmental Conservation Law, as amended (the "SEQR Act") and the regulations adopted pursuant thereto by the Department of Environmental Conservation of the State of New York, being 6 NYCRR Part 617, as amended (the "Regulations"), the County desires to comply with the SEQR Act and the Regulations with respect to the Project; and

Now, Therefore, Be It Resolved, By the Members of the County Board of Legislators of the County of Jefferson, New York, as follows:

1. The Project constitutes a "Type II Action" as defined in Regulation 6 NYCRR 617.5(c)(21) and no further action under the SEQR Act and the Regulations is required.
2. This resolution shall take effect immediately.

Seconded by Legislator: \_\_\_\_\_

State of New York    )  
                                  ) ss.:  
County of Jefferson )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

**JEFFERSON COUNTY BOARD OF LEGISLATORS**

**Resolution No. \_\_\_\_\_**

Bond Resolution of the County of Jefferson, New York, Authorizing the Issuance  
of \$500,000 Serial Bonds to Finance Fifty Percent of the Cost of Certain Capital  
Projects to be Undertaken by Jefferson Community College

By Legislator: \_\_\_\_\_

Be It Resolved, By the County Board of Legislators of the County of Jefferson, New York (the "County") as follows:

Section 1. The County is hereby authorized to pay fifty percent (50%) of the cost of the construction of a new library and collaborative learning center building located on the Jefferson Community College main campus, including preparation of surveys, maps, plans and estimates in connection with the improvements and the acquisition of original furnishings, equipment, machinery or apparatus required for the purposes for which such building is to be used and to issue an aggregate \$500,000 in serial bonds pursuant to the provisions of the Local Finance Law to finance the County's estimated share thereof.

Section 2. It is hereby determined that the aggregate maximum estimated cost of the aforesaid specific objects or purposes to be financed by the County is \$500,000, said amount is hereby appropriated therefor, and the plan for the financing thereof shall consist of the issuance of \$500,000 in serial bonds (the "Bonds") of the County authorized to be issued pursuant to this resolution and the provisions of the Local Finance Law.

Section 3. It is hereby determined that the periods of probable usefulness of the aforesaid specific objects or purposes set forth in Section 1 is thirty (30) years pursuant to subparagraph (a)(1), subdivision 11 of paragraph (a) of Section 11.00 of the Local Finance Law.

Section 4. Pursuant to Section 107.00(d)(9) of the Local Finance Law, current funds are not required to be provided prior to issuance of the Bonds or any bond anticipation notes issued in anticipation of issuance of the Bonds. If Section 107.00(d)(9) of the Local Finance Law is not in effect and current funds are required to be provided prior to issuance of the Bonds or any bond anticipation notes authorized by this resolution, the appropriate amount of funds required by Local Finance Law Section 107.00 shall be provided prior to the issuance of such Bonds or bond anticipation notes.

Section 5. The temporary use of available funds of the County, not immediately required for the purpose or purposes for which the same were borrowed, raised or otherwise created, is hereby authorized pursuant to Section 165.10 of the Local Finance Law, for the capital purposes described in Section 1 of this resolution.

Section 6. The Bonds, and any bond anticipation notes issued in anticipation of the Bonds, shall contain the recital of validity prescribed by Section 52.00 of the Local Finance Law

and the Bonds, and any bond anticipation notes issued in anticipation of the Bonds shall be general obligations of the County, payable as to both principal and interest by a general tax upon all the real property within the County without legal or constitutional limitation as to rate or amount. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on the Bonds, and any bond anticipation notes issued in anticipation of the Bonds, and provision shall be made annually in the budget of the County by appropriation for (a) the amortization and redemption of the Bonds and bond anticipation notes to mature in such year, and (b) the payment of interest to be due and payable in such year.

Section 7. Subject to the provisions of this resolution and of the Local Finance Law, and pursuant to the provisions of Sections 21.00, 30.00, 50.00 and 56.00 to 63.00, inclusive, of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the Bonds herein authorized, including renewals of such notes, the power to prescribe the terms, form and contents of the Bonds, and any bond anticipation notes, the power to sell and deliver the Bonds and any bond anticipation notes issued in anticipation of the issuance of the Bonds, and the power to issue bonds providing for level or substantially level or declining annual debt service, is hereby delegated to the County Treasurer, the Chief Fiscal Officer of the County.

Section 8. The Bonds and bond anticipation notes authorized to be issued by this resolution are hereby authorized to be consolidated, at the option of the County Treasurer, the Chief Fiscal Officer of the County, with the serial bonds and bond anticipation notes authorized by bond resolutions previously adopted by the County Board of Legislators for purposes of sale into one or more bond or note issues aggregating an amount not to exceed the amount authorized in such resolutions. All matters regarding the sale of the Bonds, including the dated date of the Bonds, the consolidation of the Bonds and bond anticipation notes with other issues of the County and the serial maturities of the Bonds are hereby delegated to the County Treasurer, the Chief Fiscal Officer of the County.

Section 9. The validity of the Bonds or of any bond anticipation notes issued in anticipation of the sale of the Bonds may be contested only if:

- (1) (a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or  
  
(b) the provisions of law which should be complied with at the date of publication of this resolution or a summary thereof are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication; or
- (2) such obligations are authorized in violation of the provisions of the Constitution of New York.

Section 10. The County Treasurer, the Chief Fiscal Officer of the County, is hereby authorized to enter into an undertaking for the benefit of the holders of the Bonds from time to time, and any bond anticipation notes issued in anticipation of the sale of the Bonds, requiring

the County to provide secondary market disclosure as required by Securities and Exchange Commission Rule 15c2-12.

Section 11. The reasonably expected source of funds to be used to initially pay for the expenditures authorized by Section 1 of this resolution shall be from the County's General Fund. It is intended that the County shall then reimburse such expenditures with the proceeds of the Bonds and bond anticipation notes authorized by this resolution and that the interest payable on the Bonds and any bond anticipation notes issued in anticipation of the Bonds shall be excludable from gross income for federal income tax purposes. This resolution shall constitute the declaration of the County's "official intent" to reimburse the expenditures authorized by this resolution with the proceeds of the Bonds and bond anticipation notes authorized herein, as required by Regulation Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 12. This resolution, or a summary hereof, shall be published in the Watertown Daily Times, the official newspaper of the County, together with a notice of the Clerk of the County Board of Legislators, in substantially the form provided in Section 81.00 of the Local Financial Law.

Section 13. This resolution is not subject to a mandatory or permissive referendum.

Section 14. The County Board of Legislators hereby determines that the provisions of the State Environmental Quality Review Act and the regulations thereunder have previously been satisfied with respect to the expenditures authorized by this resolution.

Section 15. This resolution shall take effect immediately upon its adoption.

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
                                  ) ss.:  
County of Jefferson    )

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Classifying Action to Undertake a Certain Project As a Type II Action  
Not Subject to SEQR Review

By Legislator: \_\_\_\_\_

Whereas, The County Board of Legislators of the County of Jefferson (the "County") is considering the purchase and installation of an emergency radio communication system, including the acquisition of radio frequencies and original furnishings, equipment, machinery or apparatus required for the purposes for which such system is to be used (the "Project"); and

Whereas, The County is considering the authorization of initial funding of the Project to conduct environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to formulate a definitive proposal for the Project; and

Whereas, Pursuant to Article 8 of the Environmental Conservation Law, as amended (the "SEQR Act") and the regulations adopted pursuant thereto by the Department of Environmental Conservation of the State of New York, being 6 NYCRR Part 617, as amended (the "Regulations"), the County desires to comply with the SEQR Act and the Regulations with respect to the Project; and

Now, Therefore, Be It Resolved by the Members of the County Board of Legislators of the County of Jefferson, New York as follows:

1. The Project constitutes a "Type II Action" as defined in Regulation 6 NYCRR 617.5(c)(21) and no further action under the SEQR Act and the Regulations is required.
2. This resolution shall take effect immediately.

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
County of Jefferson ) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

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Clerk of the Board of Legislators

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**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Bond Resolution of the County of Jefferson, New York, Authorizing the Issuance of  
\$500,000 Serial Bonds to Finance the Cost of the Purchase and Installation of an  
Emergency Radio Communication System

By Legislator: \_\_\_\_\_

Be It Resolved, By the County Board of Legislators of the County of Jefferson, New York (the "County") as follows:

Section 1. The County is hereby authorized to undertake the purchase and installation of an emergency radio communication system, including the acquisition of radio frequencies and original furnishings, equipment, machinery or apparatus required for the purposes for which such system is to be used and to issue an aggregate \$500,000 in serial bonds pursuant to the provisions of the Local Finance Law to finance the estimated costs of the aforesaid object or purposes.

Section 2. It is hereby determined that the aggregate maximum estimated cost of the aforesaid specific objects or purposes to be financed by the County is \$500,000, said amount is hereby appropriated therefor, and the plan for the financing thereof shall consist of the issuance of \$500,000 in serial bonds (the "Bonds") of the County authorized to be issued pursuant to this resolution and the provisions of the Local Finance Law.

Section 3. It is hereby determined that the periods of probable usefulness of the aforesaid specific objects or purposes set forth in Section 1 is ten (10) years pursuant to paragraph 25 of Section 11.00(a) of the Local Finance Law.

Section 4. Pursuant to Section 107.00(d)(9) of the Local Finance Law, current funds are not required to be provided prior to issuance of the Bonds or any bond anticipation notes issued in anticipation of issuance of the Bonds. If Section 107.00(d)(9) of the Local Finance Law is not in effect and current funds are required to be provided prior to issuance of the Bonds or any bond anticipation notes authorized by this resolution, the appropriate amount of funds required by Local Finance Law Section 107.00 shall be provided prior to the issuance of such Bonds or bond anticipation notes.

Section 5. The temporary use of available funds of the County, not immediately required for the purpose or purposes for which the same were borrowed, raised or otherwise created, is hereby authorized pursuant to Section 165.10 of the Local Finance Law, for the capital purposes described in Section 1 of this resolution.

Section 6. The Bonds, and any bond anticipation notes issued in anticipation of the Bonds, shall contain the recital of validity prescribed by Section 52.00 of the Local Finance Law and the Bonds, and any bond anticipation notes issued in anticipation of the Bonds shall be general obligations of the County, payable as to both principal and interest by a general tax upon

all the real property within the County without legal or constitutional limitation as to rate or amount. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on the Bonds, and any bond anticipation notes issued in anticipation of the Bonds, and provision shall be made annually in the budget of the County by appropriation for (a) the amortization and redemption of the Bonds and bond anticipation notes to mature in such year, and (b) the payment of interest to be due and payable in such year.

Section 7. Subject to the provisions of this resolution and of the Local Finance Law, and pursuant to the provisions of Sections 21.00, 30.00, 50.00 and 56.00 to 63.00, inclusive, of the Local Finance Law, the power to authorize the issuance of and to sell bond anticipation notes in anticipation of the issuance and sale of the Bonds herein authorized, including renewals of such notes, the power to prescribe the terms, form and contents of the Bonds, and any bond anticipation notes, the power to sell and deliver the Bonds and any bond anticipation notes issued in anticipation of the issuance of the Bonds, and the power to issue bonds providing for level or substantially level or declining annual debt service, is hereby delegated to the County Treasurer, the Chief Fiscal Officer of the County.

Section 8. The Bonds and bond anticipation notes authorized to be issued by this resolution are hereby authorized to be consolidated, at the option of the County Treasurer, the Chief Fiscal Officer of the County, with the serial bonds and bond anticipation notes authorized by bond resolutions previously adopted by the County Board of Legislators for purposes of sale into one or more bond or note issues aggregating an amount not to exceed the amount authorized in such resolutions. All matters regarding the sale of the Bonds, including the dated date of the Bonds, the consolidation of the Bonds and bond anticipation notes with other issues of the County and the serial maturities of the Bonds are hereby delegated to the County Treasurer, the Chief Fiscal Officer of the County.

Section 9. The validity of the Bonds or of any bond anticipation notes issued in anticipation of the sale of the Bonds may be contested only if:

- (1) (a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or  
  
(b) the provisions of law which should be complied with at the date of publication of this resolution or a summary thereof are not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the date of such publication; or
- (2) such obligations are authorized in violation of the provisions of the Constitution of New York.

Section 10. The County Treasurer, the Chief Fiscal Officer of the County, is hereby authorized to enter into an undertaking for the benefit of the holders of the Bonds from time to time, and any bond anticipation notes issued in anticipation of the sale of the Bonds, requiring the County to provide secondary market disclosure as required by Securities and Exchange Commission Rule 15c2-12.

Section 11. The reasonably expected source of funds to be used to initially pay for the expenditures authorized by Section 1 of this resolution shall be from the County's General Fund. It is intended that the County shall then reimburse such expenditures with the proceeds of the Bonds and bond anticipation notes authorized by this resolution and that the interest payable on the Bonds and any bond anticipation notes issued in anticipation of the Bonds shall be excludable from gross income for federal income tax purposes. This resolution shall constitute the declaration of the County's "official intent" to reimburse the expenditures authorized by this resolution with the proceeds of the Bonds and bond anticipation notes authorized herein, as required by Regulation Section 1.150-2. Other than as specified in this resolution, no monies are, or are reasonably expected to be, reserved, allocated on a long-term basis, or otherwise set aside with respect to the permanent funding of the objects or purposes described herein.

Section 12. This resolution, or a summary hereof, shall be published in the Watertown Daily Times, the official newspaper of the County, together with a notice of the Clerk of the County Board of Legislators, in substantially the form provided in Section 81.00 of the Local Financial Law.

Section 13. This resolution is not subject to a mandatory or permissive referendum.

Section 14. The County Board of Legislators hereby determines that the provisions of the State Environmental Quality Review Act and the regulations thereunder have previously been satisfied with respect to the expenditures authorized by this resolution.

Section 15. This resolution shall take effect immediately upon its adoption.

Seconded by Legislator: \_\_\_\_\_

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State of New York    )  
County of Jefferson ) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. \_\_\_\_\_ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

\_\_\_\_\_  
Clerk of the Board of Legislators

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## Departmental Revenue (YTD)

Code-Department	Revenue 3/31/2013	Revenue 3/31/2014	2014 Amended Budget 3/12=25%	2013 Revenue as a % of 2013 Budget	2014 Revenue as a % of 2014 Budget
(Year:2014, Month Ending:March)					
1040-Board Office Misc Items	59,651,628	60,806,713	31,745,444	47.49%	47.89%
1165-District Attorney	10,742	0	62,859	5.43%	.00%
1325-Treasurer	3,394	1,133	7,438	11.41%	3.81%
1345-Purchasing	14,286	10,278	22,545	19.00%	11.40%
1355-Real Property Tax Service	344,513	361,168	97,415	85.88%	92.69%
1410-County Clerk	286,149	241,601	434,788	14.40%	13.89%
1430-Human Resources	4,815	270	2,500	48.15%	2.70%
1450-Elections	163	50	125	32.50%	10.00%
1620-Facilities - General	33,443	25,235	311,175	2.44%	2.03%
3110-Sheriff Criminal & Civil	81,496	58,089	200,058	8.31%	7.26%
3140-Probation	3,966	3,172	224,123	.43%	.35%
3315-Stop DWI	77,176	67,032	82,834	30.05%	20.23%
3410-Fire & Emergency Mngt	29,637	20,483	77,695	17.96%	6.59%
3510-Dog Control	10,424	141,769	125,317	2.21%	28.28%
3620-Code Enforcement	28,751	10,496	38,750	20.54%	6.77%
4050-Public Health Service	251,057	78,091	1,934,740	3.46%	1.01%
4310-Mental Health & Hygiene	1,970,003	2,178,069	2,191,343	23.19%	24.85%
5610-Airport	201,560	70,287	383,100	12.66%	4.59%
6010-Social Service Admin	1,754,702	1,678,243	2,443,456	17.89%	17.17%
6030-Adult Care Facility	281,095	0	0	15.65%	.00%
6070-Social Service Programs	2,320,811	1,997,425	5,187,297	11.03%	9.63%
6540-Consumer Affairs	150	140	2,617	1.45%	1.34%
6772-Office for the Aging	28,737	33,887	361,792	2.04%	2.34%
8020-Planning	39,253	51,548	29,658	55.62%	43.45%
8992-Interfund Transfers	10,000	0	6,250	100.00%	.00%
01-General Fund	67,432,340	67,832,935	184,885,316	36.42%	36.69%
9003-Highway	5,737	352	3,343,275	.05%	.00%
9004-Road Machinery	2,279	18,514	548,662	.10%	.84%
9101-Solid Waste - Recycling	521,618	167,463	738,125	18.16%	5.67%
9006-General Govt Capital	454,524	7,058	2,863,495	3.99%	.06%
6340-Employment & Training	334,321	234,909	574,136	15.03%	10.23%
8668-Federal Revenue Sharing	265,769	207,622	0	34.57%	.00%
1436-Insurance	1,751,154	1,712,824	682,329	63.49%	62.76%
9021-Health Benefits	1,052,010	1,811,944	4,320,925	6.09%	10.48%
9022-Insurance Reserve	721	104	0	.00%	.00%
9150-Debt Service	1,537,572	1,376,426	688,784	49.46%	49.96%
Total All Funds	73,335,067	73,361,070	240,374,238	30.47%	30.52%

## Departmental Spending (YTD)

Code-Department	Spending 3/31/2013	Spending 3/31/2014	2014 Amended Budget 3/12=25%	2013 Spending as a % of 2013 Budget	2014 Spending as a % of 2014 Budget
(Year:2014, Month Ending:March)					
1010-Board Office	197,633	214,127	254,612	19.63%	21.02%
1040-Board Office Misc Items	5,382,029	5,116,428	9,655,585	13.94%	13.25%
1165-District Attorney	312,654	327,524	430,831	18.57%	19.01%
1170-Public Defender	281,294	244,259	538,817	15.11%	11.33%
1325-Treasurer	127,264	128,149	165,560	18.34%	19.35%
1345-Purchasing	97,604	103,096	142,782	16.55%	18.05%
1355-Real Property Tax Service	160,520	182,534	235,935	17.61%	19.34%
1410-County Clerk	319,670	345,724	486,356	15.70%	17.77%
1420-County Attorney	220,033	243,770	307,219	18.41%	19.84%
1430-Human Resources	63,251	67,659	89,579	16.70%	18.88%
1436-Insurance	306,915	323,914	111,190	68.81%	72.83%
1450-Elections	125,010	130,929	207,059	14.97%	15.81%
1620-Facilities - General	649,548	693,364	980,874	15.97%	17.67%
1680-Information Technology	239,936	252,512	332,953	20.60%	18.96%
1910-Special Items	0	39	275,000	.00%	.00%
2490-Education	4,800,640	4,778,844	1,282,264	96.20%	93.17%
3110-Sheriff Criminal & Civil	2,424,782	2,553,515	3,468,250	17.19%	18.41%
3140-Probation	661,280	732,488	990,696	16.93%	18.48%
3315-Stop DWI	854	811	82,834	.33%	.24%
3410-Fire & Emergency Mngt	497,278	545,087	732,934	16.02%	18.59%
3510-Dog Control	73,954	90,647	124,853	15.40%	18.15%
3620-Code Enforcement	112,826	104,202	159,314	18.21%	16.35%
4050-Public Health Service	1,367,799	1,385,883	2,166,887	16.45%	15.99%
4310-Mental Health & Hygiene	1,364,644	1,373,220	3,171,640	11.24%	10.82%
5610-Airport	239,490	319,386	498,163	12.77%	16.03%
6010-Social Service Admin	2,868,190	3,229,255	4,550,556	16.21%	17.74%
6030-Adult Care Facility	249,150	0	0	12.37%	.00%
6070-Social Service Programs	8,885,753	8,389,068	11,284,345	19.35%	18.59%
6510-Veterans Service Agency	29,494	31,624	52,487	18.02%	15.06%
6540-Consumer Affairs	29,899	32,458	46,113	19.20%	17.60%
6772-Office for the Aging	255,799	283,481	560,280	11.26%	12.65%
7310-Youth Bureau	11,518	7,480	30,950	8.83%	6.04%
8020-Planning	126,830	130,615	200,162	17.29%	16.31%
8710-Forestry	118,132	90,966	42,000	44.45%	54.15%
8989-Authorized Agencies	772,910	662,940	424,785	45.22%	39.02%
8990-Employee Benefits	321,756	346,048	1,118,968	8.43%	7.73%
8992-Interfund Transfers	1,518,588	1,344,800	3,659,803	10.31%	9.19%
01-General Fund	35,214,929	34,806,848	195,450,530	17.97%	17.81%
9003-Highway	791,909	3,011,131	3,361,772	6.28%	22.39%
9004-Road Machinery	478,648	256,655	572,613	19.80%	11.21%
9101-Solid Waste - Recycling	392,615	469,929	803,893	13.34%	14.61%
9006-General Govt Capital	329,545	364,079	7,223,480	1.73%	1.26%
6340-Employment & Training	350,346	394,725	508,705	16.38%	19.40%
1436-Insurance	608,495	424,936	682,329	22.09%	15.57%
9021-Health Benefits	1,894,260	2,554,292	4,320,925	11.07%	14.78%
9023-Occupancy Tax	170,050	176,300	130,825	50.64%	33.69%
9150-Debt Service	1,518,588	1,344,800	688,784	48.85%	48.81%
Total All Funds	41,749,383	43,803,694	268,623,834	16.15%	16.31%

I, Gizelle J. Meeks, County Clerk of Jefferson County, New York, do hereby report the receipts of the Jefferson County Clerk's Office for the Month of **FEBRUARY 25TH - FEBRUARY 28TH, 2014** as follows: **PARTIAL MONTH**

170 2/20/14  
IQS  
System

### MOTOR VEHICLE FEES

CC06-MV Ret	\$ 11,459.46
CC05-Sales Tax Ret	\$ 184.50
CC05-FS-6 Fees	\$ 142.00
<b>Total</b>	<b>\$ 11,785.96</b>

### COURT RECORD FEES

CC08-Index Number Fees	\$ 650.00
CC50-County Court Fines	
CC08-Miscellaneous	
<b>Total</b>	<b>\$ 650.00</b>

### LAND RECORDS FEES

CC07-Recording Fees	\$ 8,358.00
CC07-Filing Fees	\$ 325.00
CC07-Passport Fees	\$ 150.00
CC07-Passport Photo Fees	\$ 72.00
CC07-RETT	\$ 64.00
CC07-RP5217 ret	\$ 252.00
CC07-Notary ret	\$ 60.00
CC07-NY Ed/Rec Management	\$ 180.00
CC07-UCCs	\$ 120.00
CC07-Misc	\$ 3.00
CC07-Cover Page Fees	\$ 730.00
CC07-Interest	\$ 1.81
CC07-Overages	\$ (12.50)
CC07 - Copy Fees	\$ 587.25

### MORTGAGE TAX FEES

CC07-Interest	\$ 0.14
CC07-Expense	\$ 4,011.00
<b>Total</b>	<b>\$ 4,011.14</b>

### FEES COLLECTED FOR OTHER DEPARTMENTS

TR50-Stop DWI	\$ 5,780.00
TT61-Deposit/Court	\$ 0.00
<b>Total</b>	<b>\$ 5,780.00</b>

\$ 1.63	Gen. Int.	\$ 0.18	DMV Int.
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<b>Total</b>	<b>\$ 10,890.56</b>
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### TOTAL BY ACCOUNTS

CC05	\$ 326.50
CC06	\$ 11,459.46
CC07	\$ 14,901.70
CC08	\$ 650.00
CC50	\$ -
TR50	\$ 5,780.00
TT61	\$ 0.00
<b>TOTAL</b>	<b>\$ 33,117.66</b>

RECEIVED FROM GIZELLE J. MEEKS, JEFFERSON COUNTY CLERK THE SUM OF  
BEING JEFFERSON COUNTY FEES FOR THE MONTH OF **MARCH 2014**

\$ 33,117.66

3/26/14  
DATE

*Donna L. Kimball*  
JEFFERSON COUNTY TREASURER/DEPUTY

IQS



I, Gizelle, J. Meeks, County Clerk of Jefferson County, New York, do hereby report the receipts of the Jefferson County Clerk's Office for the Month of **FEBRUARY 2014** as follows:

2/1/14 - 2/24/14 COTT System

### MOTOR VEHICLE FEES

CC06-MV Ret	\$ 38,851.07
CC05-Sales Tax Ret	\$ 588.00
CC05-FS-6 Fees	\$ 600.00
<b>Total</b>	<b>\$ 40,039.07</b>

### COURT RECORD FEES

CC08-Index Number Fees	\$ 2,938.00
CC50-County Court Fines	\$ 175.00
CC08-Miscellaneous	\$ 2,431.30
<b>Total</b>	<b>\$ 5,544.30</b>

### LAND RECORDS FEES

CC07-Deeds, etc	\$ 5,515.50
CC07-Mortgages	\$ 11,182.00
CC07-Discharges	\$ 4,582.50
CC07-RETT	\$ 203.00
CC07-RP5217 ret	\$ 1,323.00
CC07-Notary ret	\$ 460.00
CC07-NY Ed ret	\$ 160.25
CC07-Cultural Ed	\$ 480.75
CC07-UCCs	\$ 1,280.00
CC07-Misc	\$ 13,654.21
CC07-Interest	\$ -
CC07-C Page Processing	\$ 3,120.00
CC07-E-Search Subscription	\$ 500.00
CC07-E-Search Copies	\$ 305.00
<b>Total</b>	<b>\$ 42,766.21</b>

### MORTGAGE TAX FEES

CC07-Interest	\$ 0.10
CC07-Expense	\$ 9,359.00
<b>Total</b>	<b>\$ 9,359.10</b>

### FEES COLLECTED FOR OTHER DEPARTMENTS

TR50-Stop DWI	\$ 9,150.69
TT61-Deposit/Court	\$ 0.00
<b>Total</b>	<b>\$ 9,150.69</b>

Gen. Int.	DMV Int.
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### TOTAL BY ACCOUNTS

CC05	\$ 1,188.00
CC06	\$ 38,851.07
CC07	\$ 52,125.31
CC08	\$ 5,369.30
CC50	\$ 175.00
TR50	\$ 9,150.69
TT61	\$ 0.00
<b>TOTAL</b>	<b>\$ 106,859.37</b>

RECEIVED FROM GIZELLE J. MEEKS, JEFFERSON COUNTY CLERK THE SUM OF **\$ 106,859.37**  
BEING JEFFERSON COUNTY FEES FOR THE MONTH OF **FEBRUARY 2014**

3/26/14

DATE

JEFFERSON COUNTY TREASURER/DEPUTY

OCF-2 (REV 8/02)

COTT

# Health Benefit Report

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Accrual	Total
2014	1,278,930	1,130,181	1,468,292											3,877,403
2013	579,446	894,308	1,505,686	1,533,248	1,273,873	1,186,989	924,809	1,435,050	1,133,361	1,286,329	1,208,752	1,523,899		14,485,749
2012	701,835	1,236,667	1,325,449	958,983	1,333,307	1,090,308	1,234,885	1,319,356	1,470,833	1,356,075	1,286,161	1,390,545	200,000	14,904,405
2011	1,299,479	1,252,851	1,326,540	1,150,034	1,174,784	1,306,781	1,133,739	1,046,098	1,173,697	1,337,826	1,057,304	1,347,532	-340,401	14,266,264
2010	1,077,789	1,095,074	1,154,761	1,114,950	1,040,417	1,115,092	1,213,479	1,187,037	1,222,667	1,366,459	1,245,518	1,163,920	108,292	14,105,456
2009	1,027,412	1,084,751	1,246,381	1,165,052	1,188,985	1,244,707	1,083,067	1,190,211	1,179,638	1,313,914	1,128,054	1,019,671	-45,041	13,826,803
2008	977,732	805,876	995,288	1,147,285	921,384	812,620	965,724	1,006,833	1,198,851	1,250,648	1,084,114	950,708	21,913	12,138,976
2007	927,080	1,008,645	1,103,535	1,027,853	1,074,040	906,375	1,066,215	1,145,636	881,849	1,591,903	1,206,268	952,953	52,108	12,944,462
2006	920,372	862,003	943,946	835,357	988,449	901,759	861,100	975,331	973,716	1,024,272	1,102,396	1,093,613	72,205	11,554,521
2005	819,961	706,348	955,991	818,370	736,199	882,715	743,513	963,778	771,301	923,003	799,497	753,972	332	9,874,980
2004	616,206	627,058	815,720	762,609	717,780	853,213	601,381	737,647	625,490	719,018	790,874	716,167	107,250	8,690,413
2003	644,323	525,605	604,982	690,366	548,629	610,538	713,408	572,613	628,941	601,781	583,022	709,051	35,141	7,468,400
2002	664,073	589,164	586,347	613,994	559,182	719,379	653,723	618,333	537,552	577,307	422,042	584,256	64,379	7,189,730
2001	460,447	475,577	546,044	469,544	494,010	365,507	599,023	463,528	617,516	630,520	561,550	495,002	106,457	6,284,724
Monthly Average Percent	7.25%	7.56%	8.87%	8.32%	8.16%	8.12%	7.98%	8.57%	8.40%	9.46%	8.44%	8.60%	0.26%	100.00%

Estimated Cost Scenarios      **2014 Budget**      **16,000,000**

Average % compared to rest of years

2001 - 2013 Average Cost percentage by month/year total	25.77%	
Estimated 2014 Cost	15,044,816	-955,184
2013 Cost percentage by month/year total	20.57%	
Estimated 2014 Cost	18,851,562	2,851,562
Straight 12 Month Cost by average month to date	15,509,612	-490,388
2001 - 2013 average monthly percentage of total	16,370,830	370,830