


County of Jefferson
Office of the County Administrator

Historic Courthouse
195 Arsenal Street, 2nd Floor
Watertown, NY 13601-2567
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August 15, 2014

TO: Members of Health & Human Services

FROM: Robert F. Hagemann, III, County Administrator 

SUBJECT: Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on ***Tuesday, August 19, 2014 at 6:45 p.m.*** in the Board of Legislators' Chambers. Following is a list of agenda items for the meeting:

Resolutions:

1. Amending the 2014 County Budget in Relationship to the Office for the Aging Medicare Improvement for Patients and Providers Act (MIPPA)
2. Accepting Funding in Connection with NYSDOH COLAs for Immunization Action Plan and Lead Poisoning Prevention Programs and Amending the 2014 County Budget in Relation Thereto
3. Amending the 2014 County Budget in Relation to the Department of Social Services

Informational Items:

1. Monthly Departmental Reports:

Office for Aging	Community Services
Social Services	Veterans Service Agency

If any Committee Member has inquiries regarding agenda items, or would like to add an item(s) please do not hesitate to contact me.

RFH:jdj

cc: Office for Aging
Community Services
Public Health
Social Services

Veterans Service Agency
County Attorney
County Treasurer

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Amending the 2014 County Budget in Relationship to the Office
for the Aging Medicare Improvement for Patients and Providers Act (MIPPA)

By Legislator: _____

Whereas, A grant application for MIPPA funds was submitted to NYSOFA on 12/19/2013, and

Whereas, The official Notice of Grant Authorization (NGA) was received on 6/30/2014, and

Whereas, The program year began on 9/30/2013 and ends on 9/29/2014, and

Whereas, The 2014 County Budget already contains the expenditure for this grant, but it is
necessary to amend the 2014 County Budget to recognize the revenue.

Now, Therefore, Be It Resolved, That the 2014 County Budget be and is hereby amended as
follows:

Increase:

01-6772.999.94771	MIPPA	\$10,513.00
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Decrease:

01-0599	Appropriated Fund Balance	\$10,513.00
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Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS

Resolution No. _____

Accepting Funding in Connection with NYSDOH COLAs for Immunization Action Plan
and Lead Poisoning Prevention Programs and Amending the 2014 County Budget
in Relation Thereto

By Legislator: _____

Whereas, The New York State Department of Health has advised Jefferson County Public Health Service (JCPHS) of the distribution of a Cost of Living adjustment appropriation relative to the Immunization Action Plan and Lead Poisoning Prevention Programs, and

Whereas, JCPHS will receive funding in the amount of \$7,978 for critical costs.

Now, Therefore, Be It Resolved That Jefferson County hereby accepts said funding, and the 2014 County Budget is hereby amended as follows:

Increase:

Revenue

01-4050-999.93452	State Aid Public Health Other	\$7,978
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Expenditure:

01-4050-4051.4117	Printing	\$1,261
01-4050-4051.4415	Advertising	3,400
01-4050-4055.4415	Advertising	1,317
01-4050-4055.4585	Operating Supplies	2,000

Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending the 2014 County Budget in Relation to the Department of Social Services

By Legislator: _____

Whereas, The Department of Social Services will be migrating various custom software programs designed by VenTek, Inc. to new servers because of storage space issues, and

Whereas, VenTek will perform said migration, and

Whereas, Funds are needed to pay for this service and are available within the DSS budget for transfer, and

Whereas, It is necessary to amend the 2014 County Budget as outlined above.

Now, Therefore, Be It Resolved, That the 2014 County budget is amended as follows:

Increase:

01-6010-6010.4114.003	Computer Software Maintenance	\$23,800
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Decrease:

01-6070-6055.4600	Daycare	\$23,800
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Seconded by Legislator: _____

State of New York)
) ss.:
County of Jefferson)

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In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20____.

Clerk of the Board of Legislators



JEFFERSON COUNTY OFFICE FOR THE AGING

175 ARSENAL STREET
WATERTOWN, NEW YORK 13601-2529
(315)785-3191
Fax (315)785-5095

PETER J. FAZIO
Director

LOUISE J. HARACZKA
Deputy Director

Office for the Aging Monthly Report to Health and Human Services Committee AUGUST 2014

JULY 2014 Data:

Total No. of Home Delivered Meals Provided:	9817
Total No. of Congregate Meals Served:	2333
Total No. of Clients receiving meals:	594
Number of Clients Receiving Home Care/Case Mgt.:	138
Number of Information and Assistance Inquiries Addressed:	378
Number of Individuals Receiving Health Insurance Counseling:	92
Number of clients coming directly into the office:	243
Number of NY Connects contacts:	151

Remarks:

1. The main event this month was the 32d Annual Senior Appreciation Picnic at Westcott Beach State Park. We had to exercise the rain date and move the event from the original date of 7/23 to the rain date of 7/24. Fortunately, the weather on the 24th was beautiful and everyone seemed to enjoy themselves. We raffled off about 65 gifts that were donated by local merchants. As I had hoped, the nurse did not have to respond to any health issues and the Summer Youth participants from the WorkPlace did another great job.
2. NY Connects staff (Sheila) participated in an informational session about agency/senior services with the Association for the Blind and Visually Impaired Support Group in Adams.
3. During the Jefferson County Fair, the agency manned a booth and distributed a range of information related to agency/senior services.
4. The agency received 640 Farmers Market Coupon booklets. Each booklet allows the holder to purchase \$20.00 of fresh, locally grown, produce from select vendors at Farmer's Markets throughout the County. The Coupons are available at the agency and staff have distributed them at various sites throughout the County. Distribution of the remaining Coupon Books continues in to August.

Jefferson County Community Services

175 Arsenal Street

Roger J. Ambrose

Watertown, NY 13601

William Bowman

Director

(315) 785-3283

Board Chairman

Behavioral Health Update

August 13, 2014

Meeting with NYSOMH Commissioner Sullivan: Community Services Directors from St Lawrence, Jefferson, and Chemung counties were joined with NYS Conference of Mental Hygiene Directors representatives, to meet with Ann Sullivan, Commissioner of the NYS Office of Mental Health and senior staff. The meeting was set to discuss the redeployment of state workers as the NYS Psychiatric system reduces capacity. The discussion was very frank and included addressing the process, which bypassed local plans, and the consideration of community based services to address the expected increase in intensive patient needs. Further discussions are planned as well as an additional meeting with the Commissioner scheduled for early September.

Therapeutic Respite for Youth: The Children's Home of Jefferson County has been awarded a 1.54 million dollar grant from New York State to create a program that will serve the St Lawrence, Lewis and Jefferson county area. The program is designed to prevent hospitalizations through a short term respite and intervention process. It will be located on the CHJC campus.

2014 Athena Award: Community Services Board member Erika Flint has been selected as the recipient of the 2014 Athena Award which recognizes an individual for providing valuable service to the community and for actively assisting woman to reach their full leadership potential. Erika is a valuable member of our Mental Health Committee and the Full CSB. Congratulations to Erika.

PAR Applications Approved: Applications submitted by Samaritan Medical Center for additional inpatient beds, and by Transitional Living Services for a Satellite Outpatient Clinic have been approved by the NYS Office of Mental Health. Both applications will help strengthen the local Mental Health Service system of care.

Respectfully Submitted

Roger J. Ambrose

Jefferson County Department of Social Services

2014

BALANCE	1,985,725	1,524,887	33,749	8,239,559	1,891,848	4,453,772	708,495	2,114,801	32,718	17,073
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	Daycare 6055.46	* Recipient Services 6070.4604	Medical Assistance 6101.4	MMIS 6100.4	Family Assistance 6109.4	Child Care 6119.4	State Training Schools 6129.4	Safety Net Assistance 6140.4	Heap 6141.4	Emergency Aid to Adults 6142.4
BUDGET	2,560,192	2,998,648	231,000	19,776,119	4,150,634	8,502,541	708,495	4,755,194	55,000	85,600
LOCAL SHARE %	0.00%	35.00%	25.00%	100.00%	0.00%	30.00%	100.00%	71.00%	0.00%	50.00%
AVG BUD	213,349	249,887	19,250	1,648,010	345,886	708,545	59,041	396,266	4,583	7,133
JAN	(435)	(68,343)	12,252	1,552,224	197,152	(23,832)	0	265,149	(6)	(1,403)
FEB	89,980	242,525	23,054	1,552,224	283,024	678,021	0	352,595	75	2,972
MAR	71,820	220,069	32,970	1,552,224	300,191	635,705	0	390,307	25,941	22,085
APR	73,818	253,342	24,458	1,911,080	352,358	685,933	0	417,992	0	9,627
MAY	110,438	317,127	25,934	1,528,864	396,238	746,215	0	426,551	25	10,347
JUN	130,303	218,914	61,308	1,528,864	367,279	666,520	0	412,931	(3,753)	13,723
JUL	98,544	290,127	17,274	1,911,080	362,544	660,207	0	374,867	0	11,176
AUG										
SEP										
OCT										
NOV										
DEC										
TOTAL	574,467	1,473,761	197,251	11,536,560	2,258,786	4,048,769	0	2,640,393	22,282	68,527

PROJ EXP:										
Forecast for Remainder of YEAR	2,129,214	2,913,198	296,501	19,945,342	4,148,217	8,252,573	689,248	4,801,723	40,282	127,893
PROJECTED BALANCE	430,978	85,450	(65,501)	(169,223)	2,417	249,968	19,248	(46,529)	14,718	(42,293)

VETERANS SERVICE AGENCY

JULY 2014 MONTHLY REPORT

Month	Personal Contacts	Tel/Mail Contacts	Total Contacts	Total Services	New Claims	Maintained Claims
January	96	643	739	1832	34	34
February	90	768	858	2086	30	22
March	83	719	802	1922	31	25
Sub Total	269	2130	2399	5840	95	81
April	131	762	893	2154	38	30
May	143	726	869	2189	30	27
June	100	836	936	2264	32	34
Sub Total	374	2324	2698	6607	100	91
July	89	828	917	2224	27	28
August						
September						
Sub Total						
October						
November						
December						
Sub Total						
GRAND TOTAL						

*Contact: Personal visit, phone call, or mail received or sent to/from VSA

*Service: Amount of assistance provided for each contact

Comments: All July/2014 figures, except for the Maintained Claims figure, are higher than the July/2013 totals. The July/2014 Total Service figure is 30% higher than last year. On 7/16/14, I attended the Dept. of NY American Legion Convention in Albany. During the Rehabilitation Committee meeting, we received reports and updates on several VA subjects and received a presentation from the Dir, NYS Division of Veterans Affairs.