

**County of Jefferson**  
**Office of the County Administrator**

**Historic Courthouse**

195 Arsenal Street, 2<sup>nd</sup> Floor


Watertown, NY 13601-2567

Phone: (315) 785-3075 Fax: (315) 785-5070



May 20, 2015

**TO:** Members of Health & Human Services

**FROM:** Robert F. Hagemann, III, County Administrator 

**SUBJECT:** Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on ***Tuesday, May 26, 2015 immediately following the conclusion of the General Services Committee meeting*** in the Board of Legislators' Chambers. Following is a list of agenda items for the meeting:

**Resolutions:**

1. Amending the 2015 County Budget Relative to Mental Hygiene/Community Services and Authorizing Amended Agreement with Credo Community Center in Relation Thereto
2. Amending the 2015 County Budget in Relation to the Department of Social Services

**Informational Items:**

1. Monthly Departmental Reports:
  - Office for Aging
  - Community Services
  - Public Health
  - NYS Governor's Traffic Safety Committee Grant Application
  - Radon Outreach and Education Program Grant Application
  - Social Services
  - Veterans Service Agency

If any Committee Member has inquiries regarding agenda items, or would like to add an item(s) please do not hesitate to contact me.

RFH:jdj

cc: Office for Aging  
Community Services  
Public Health  
Social Services

Veterans Service Agency  
County Attorney  
County Treasurer

**JEFFERSON COUNTY BOARD OF LEGISLATORS**

**Resolution No. \_\_\_\_\_**

Amending the 2015 County Budget Relative to Mental Hygiene/Community Services  
and Authorizing Amended Agreement with Credo Community Center in Relation Thereto

By Legislator: \_\_\_\_\_

Whereas, By Resolution No. 110 of 2015 contracts for various mental hygiene programs were authorized for the Credo Community Center for the Treatment of Addictions, and

Whereas, The New York State Office of Alcoholism and Substance Abuse Services (NYSOASAS) has approved additional state aid in the amount of \$46,329 for Credo Residential Programs to accommodate changes in the Federal SNAP (Supplemental Nutrition Assistance Program) expected to negatively effect revenues in these programs, and

Whereas, The additional funding needs to be recognized and amended agreements authorized for these changes.

Now, Therefore, Be It Resolved, That the 2015 County Budget be and is hereby amended as follows:

**Increase:**

Revenue

01431000 94484	Federal Aid - Alcohol & Substance Abuse Serv.	\$46,329
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Expenditure

01432000 04702	Credo Community Center	\$46,329
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and be it further

Resolved, That the Board does hereby grant its approval for the Community Services Board to enter into any necessary amended agreements with Credo Community Center for the Treatment of Addictions and New York State for these changes.

Seconded by Legislator: \_\_\_\_\_

**JEFFERSON COUNTY BOARD OF LEGISLATORS**  
**Resolution No. \_\_\_\_\_**

Amending the 2014 County Budget in Relation to the Department of Social Services

By Legislator: \_\_\_\_\_

Whereas, The NYS Office of Children and Family Services (OCFS) has awarded Jefferson County funding for the co-location/collaboration of a Behavioral Health and Child Protective Services Initiative in the amount of \$120,000 (\$60,000 per year) for the period of May 1, 2015 - April 30, 2017, and

Whereas, The funding was made available through the Child Abuse Prevention and Treatment Act and will be used to collaborate with the Community Clinic of Jefferson County for the co-location of a Behavioral Health Specialist within the Child Protective Services (CPS) Unit at DSS who will work in partnership with CPS workers and make necessary referrals and recommendations for families referred to CPS, and

Whereas, In addition to providing direct services, this collaboration will also allow additional staff training related to secondary trauma experienced by workers, and psychodynamic education related to mental health needs of service recipients, and

Whereas, It is necessary to amend the County Budget to accept and allocate the funding for the 2015 calendar year, and the remaining funding will be included in the 2016 and 2017 budgets by DSS.

Now, Therefore, Be It Resolved, That the 2015 County Budget is amended as follows:

**Increase:**

Expenditure		
01601000 04416	Professional Fees	\$35,000

Revenue		
01601000 94610	Federal Aid Social Services Admin	35,000

Seconded by Legislator: \_\_\_\_\_



## JEFFERSON COUNTY OFFICE FOR THE AGING

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PETER J. FAZIO  
Director

LOUISE J. HARACZKA  
Deputy Director

### Office for the Aging Monthly Report to the Health and Human Services Committee MAY 2015

#### **APRIL 2015 Data:**

Total No. of Home Delivered Meals Provided:	10147
Total No. of Congregate Meals Served:	1727
Total No. of Clients receiving meals:	604
Number of Clients Receiving Home Care/Case Mgt.:	128
Number of Information and Assistance Inquiries Addressed:	394
Number of Individuals Receiving Health Insurance Counseling:	96
Number of clients coming directly into the office:	93
Number of NY Connects contacts:	134

#### **Remarks:**

1. During April, the NY Connects staff (Sheila) participated in 7 OFA benefit briefings at OFA Nutrition Program congregate meal sites and the SMC Employee Assistance Program Health Fair. A total of 115 people participated in the events.
2. On April 14<sup>th</sup>, a contractor with the NYS Office for the Aging conducted a presentation on Social Adult Day Care programs in the 2d floor conference room. The program was offered to Lewis County, Oswego County and local agencies and 19 people participated, including 5 from JC OFA.
3. On April 29, 2 representatives from the local American Red Cross agency conducted a Disaster Preparedness program for several OFA staff members.
4. The Director attended a caucus meeting with 7 other OFA Directors in Syracuse on April 4<sup>th</sup> and an LEPC meeting at the PHS on April 28<sup>th</sup>.

# 2015 COMMUNITY SERVICES OFFICE EXPENSE/REVENUE REPORT

5/7/2015

PROGRAM	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS Y-T-D	TOTAL BUDGET	BALANCE AVAILABLE	% USED
<b>EARLY INTERV.</b>																
EXPENSES	\$0	\$32	\$35,430	\$24,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$59,874	\$747,900	\$688,026	8.01%
REVENUES	\$0	\$0	\$3,230	\$2,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,058	\$545,417	\$539,359	1.11%
<b>PRESCHOOL</b>																
EXPENSES	\$0	\$56,964	\$202,713	\$576,159	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$835,836	\$6,100,000	\$5,264,164	13.70%
REVENUES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,410,641	\$3,410,641	0.00%
<b>OPWDD</b>																
EXPENSES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,440	\$18,440	0.00%
REVENUES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,919	\$6,919	0.00%
<b>OASAS</b>																
EXPENSES	\$316,294	\$163,031	\$149,021	\$130,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$759,012	\$2,439,197	\$1,680,185	31.12%
REVENUES	\$352,183	\$79,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$431,635	\$2,354,033	\$1,922,398	18.34%
<b>OMH</b>																
EXPENSES	\$49,032	\$115,831	\$75,732	\$149,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$390,076	\$2,315,800	\$1,925,724	16.84%
REVENUES	\$558,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$558,701	\$2,280,622	\$1,721,921	24.50%
<b>TOTAL EXPENSES</b>	<b>\$385,326</b>	<b>\$335,858</b>	<b>\$462,896</b>	<b>\$880,718</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,044,798</b>	<b>\$11,621,337</b>	<b>\$9,576,539</b>	<b>17.60%</b>
<b>TOTAL REVENUES</b>	<b>\$910,884</b>	<b>\$79,452</b>	<b>\$3,230</b>	<b>\$2,828</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$996,394</b>	<b>\$8,597,632</b>	<b>\$7,601,238</b>	<b>11.59%</b>

OPWDD= OFFICE OF PEOPLE WITH DEVELOPMENTAL DISABILITIES  
OASAS= OFFICE OF ALCOHOL AND SUBSTANCE ABUSE SERVICES

OMH= OFFICE OF MENTAL HEALTH

# ***Jefferson County Community Services***

Roger J. Ambrose  
Director

175 Arsenal Street  
Watertown, NY 13601  
(315) 785-3283

Christina O'Neil  
Board Chair

## **Behavioral Health Update**

May 15, 2015

**May is Mental Health Awareness Month:** A walk will be held on May 20<sup>th</sup> to commemorate Mental Health Awareness Month. The walk will begin at the Dulles State Office Building and will end with a picnic at the Jefferson County Fairgrounds. Registration begins at 8:30AM, with speakers starting at 9. The walk itself will start at 10:15. Transportation will be available for anyone who needs it.

**Sequential Mapping Exercise:** The Behavioral Health/ Justice System Sequential Mapping study will be conducted in June. This study will provide us with a "map" that highlights the areas where the two systems might improve collaboration. Providing support for individuals with Mental Hygiene issues who find themselves involved with the justice system, and minimizing the potential risk to law enforcement personnel are a couple of the goals of this effort. This initiative began in January and has included leaders from across the county.

**BSW/MSW Graduates:** Graduations this spring include 13 Keuka College BSW students and 9 Nazareth/Brockport MSW students. These graduations are part of an initiative that began five years ago to increase the number of Mental Hygiene practitioners in our community. This is only a portion of the partnerships forged by JCC with other institutions to provide opportunities for area residents to complete their higher education requirements at home.

Respectfully Submitted,  
Roger Ambrose

Jefferson County Public Health Service Home Health Care Statistical Performance  
For the Fourth Month Ended April 30, 2015

A										B									
REFERRALS										AVERAGE DAILY CENSUS									
	2012	2013	2014	MTD Actual	YTD Actual	2015 Annualized	Amount of Change	Percent Change		2012	2013	2014	MTD Actual	YTD Actual	2015 Annualized	Amount of Change	Percent Change		
CHHA	2,232	2,523	2,264	171	598	1,794	-470	-20.76%	CHHA	256	237	223	195	193	193	-30	-12.66%		
LTHHCP	105	97	106	8	27	81	-25	-23.58%	LTHHCP	72	93	84	77	79	79	-6	-5.91%		
PREVENT	385	400	371	23	90	270	-101	-27.22%	PREVENT	36	41	32	20	24	24	-8	-20.12%		
MOMS	0	0	0	0	0	0	0	0.00%	MOMS	0	0	0	0	0	0	0	0.00%		
Rabies	22	3	0	0	0	0	0	0.00%	Rabies	3	1	0	0	0	0	0	0.00%		
Communicable Disease	2,989	2,223	1,866	190	853	2,559	693	37.14%	PREVENT Sub-TOTAL	39	42	32	20	24	24	-8	-19.64%		
Newborn Screening	24	16	28	0	5	15	-13	-46.43%											
PREVENT Sub-Total	3,420	2,642	2,265	213	948	2,844	579	25.56%											
GRAND TOTAL	5,757	5,262	4,635	392	1,573	4,719	84	1.81%	GRAND TOTAL	367	372	339	292	295	295	-44	-12.91%		
VISITS										PARAPROFESSIONAL HOURS*									
	2012	2013	2014	MTD Actual	YTD Actual	2015 Annualized	Amount of Change	Percent Change		2012	2013	2014	MTD Actual	YTD Actual	2015 Annualized	Amount of Change	Percent Change		
CHHA	16,776	17,123	15,973	1,232	4,573	13,719	-2,254	-14.11%	AGENCY CHHA										
Skilled Nursing	2,802	2,695	2,562	210	651	1,953	-609	-23.77%	Home Health Aide	5,441	4,226	3,451	225	987	2,961	-490	-14.20%		
Physical Therapy	0	0	0	0	0	0	0	0.00%	AGENCY LTHHCP										
Speech Therapy	277	552	361	37	149	447	86	23.82%	Home Health Aide	773	1,178	1,006	148	453	1,359	353	35.09%		
Medical Social Worker	637	547	743	62	211	633	-110	-14.80%	Personal Care Aide	972	1,296	1,060	79	227	681	-379	-35.75%		
Occupational Therapy	0	48	207	15	46	138	-69	-33.33%	LTHHCP Sub-TOTAL	1,745	2,474	2,066	227	680	2,040	-26	-1.26%		
Nutrition	7,980	7,109	6,700	470	1,960	5,880	-820	-12.24%	TOTAL AGENCY	7,186	6,700	5,517	452	1,667	5,001	-516	-9.35%		
Home Health Aide	28,472	28,074	26,546	2,026	7,590	22,770	-3,776	-14.22%	CONTRACT CHHA										
Sub-TOTAL									Home Health Aide										
LTHHCP									Caregivers	3,727	3,227	2,815	240	926	2,778	-37	-1.31%		
Skilled Nursing	2,994	3,123	2,736	250	829	2,487	-249	-9.10%	Carthage Care at Home	0	0	0	0	0	0	0	0.00%		
Physical Therapy	45	42	84	2	18	54	-30	-35.71%	Family Home Care	588	1,041	712	30	129	387	-325	-45.65%		
Speech Therapy	0	0	0	0	0	0	0	0.00%	Home Care Plus (Sibley)	337	611	1,842	116	450	1,350	-492	-26.71%		
Medical Social Worker	193	100	137	18	80	240	103	75.18%	Sub-TOTAL	4,652	4,879	5,369	386	1,505	4,515	-854	-15.91%		
Occupational Therapy	5	3	13	0	2	6	-7	-53.85%	CONTRACT LTHHCP										
Nutrition	0	1	8	1	5	15	7	87.50%	Home Health Aide										
Home Health Aide	4,699	4,026	3,283	219	854	2,562	-721	-21.96%	Caregivers	3,677	3,390	3,187	125	586	1,758	-1,429	-44.84%		
Housekeeper	467	97	39	13	44	132	93	238.46%	Carthage Care at Home	0	0	0	0	0	0	0	0.00%		
Personal Care Aide	12,905	12,565	11,497	904	3,351	10,053	-1,444	-12.56%	Family Home Care	6	0	65	22	84	252	187	287.69%		
Sub-TOTAL	21,308	19,957	17,797	1,407	5,183	15,549	-2,248	-12.63%	Home Care Plus (Sibley)	456	319	139	0	32	96	-43	-30.94%		
CHHA & LTHHCP SUB-TOTAL	49,780	48,031	44,343	3,433	12,773	38,319	-6,024	-13.59%	Sub-TOTAL	4,139	3,709	3,391	147	702	2,106	-1,285	-37.89%		
PREVENT									Personal Care Aide										
Skilled Nursing	1,387	1,535	928	23	152	456	-472	-50.86%	Caregivers	17,432	16,861	14,728	1,272	4,625	13,875	-853	-5.79%		
Medical Social Worker	1	1	6	0	0	0	-6	-100.00%	Carthage Care at Home	0	0	0	0	0	0	0	0.00%		
Nutrition	0	0	1	0	4	12	11	1100.00%	Family Home Care	4,381	2,640	2,242	252	966	2,898	656	29.26%		
Home Health Aide	0	0	0	0	0	0	0	0.00%	Home Care Plus (Sibley)	1,740	3,837	4,763	384	1,513	4,539	-224	-4.70%		
MOMS Nursing	0	0	0	0	0	0	0	0.00%	Sub-TOTAL	23,553	23,338	21,733	1,908	7,104	21,312	-421	-1.94%		
MOMS MSW	0	0	0	0	0	0	0	0.00%	Housekeeper										
MOMS Nutrition	0	0	0	0	0	0	0	0.00%	Caregivers	591	127	0	16	53	159	159	0.00%		
Sub-TOTAL	1,388	1,536	935	23	156	468	-467	-49.95%	Carthage Care at Home	0	0	0	0	0	0	0	0.00%		
TOTAL VISITS									Family Home Care	0	0	2	0	0	0	-2	-100.00%		
Skilled Nursing	21,157	21,781	19,637	1,505	5,554	16,662	-2,975	-15.15%	Home Care Plus (Sibley)	0	22	61	10	28	84	23	37.70%		
Physical Therapy	2,847	2,737	2,646	212	669	2,007	-639	-24.15%	Sub-TOTAL	591	149	63	26	81	243	180	285.71%		
Speech Therapy	0	0	0	0	0	0	0	0.00%	LTHHCP Sub-TOTAL	28,283	27,196	25,187	2,081	7,887	23,661	-1,526	-6.06%		
Medical Social Worker	471	653	504	55	229	687	183	36.31%	TOTAL CONTRACT	32,935	32,075	30,556	2,467	9,392	28,176	-2,380	-7.79%		
Occupational Therapy	642	550	756	62	213	639	-117	-15.48%	TOTAL HOURS										
Nutrition	0	49	216	16	55	165	-51	-23.61%	Home Health Aide	15,005	13,992	13,217	906	3,647	10,941	-2,276	-17.22%		
Home Health Aide	12,679	11,135	9,983	689	2,814	8,442	-1,541	-15.44%	Personal Care Aide	24,525	24,634	22,793	1,987	7,331	21,993	-800	-3.51%		
Housekeeper	467	97	39	13	44	132	93	238.46%	Housekeeper	591	149	63	26	81	243	180	285.71%		
Personal Care Aide	12,905	12,565	11,497	904	3,351	10,053	-1,444	-12.56%											
GRAND TOTAL	51,168	49,567	45,278	3,456	12,929	38,787	-6,491	-14.34%	GRAND TOTAL	40,121	38,775	36,073	2,919	11,059	33,177	-2,896	-8.03%		

\*Numbers may not total precisely due to rounding.

## Jefferson County Public Health Service

### New York State Governor's Traffic Safety Committee

### 2016 Grant Application

#### Briefing Summary

##### Overview:

In New York State, the Governor's Traffic Safety Committee (GTSC) coordinates statewide traffic safety activities. The Committee promotes and supports the state's highway safety program to provide for the safe transportation of people and goods on New York's roadways. The staff of the GTSC manage the state highway safety program by reviewing and monitoring grant programs, coordinating special programs, and by providing guidance and oversight to state and local agencies. By statute, the Committee is comprised of the heads of the twelve state agencies with missions related to transportation and safety. The GTSC is chaired by the Commissioner of the Department of Motor Vehicles (DMV), and as a state department is also housed in the DMV. The Committee acts as the state's official liaison with the National Highway Traffic Safety Administration.

Each year, after analyzing crash data and conducting program research, the GTSC, with oversight from National Highway Traffic Safety Administration (NHTSA), the Federal Highway Administration, and input from local agencies determines those program areas to be given funding priorities. These program areas represent the most critical statewide traffic safety needs. Available funds are allocated to proposed projects that fall within the identified program areas. Projects to be conducted with the support of funding from the National Highway Safety Program are included in the New York State's Highway Safety Strategic Plan (pdf document), which is prepared annually and submitted to NHTSA for approval prior to the beginning of federal fiscal year. NHTSA's approval is required for the state to receive its funding award. Having identified its statewide priorities, the GTSC sends its "call letter" request for applications. The letter outlines the issues NHTSA and GTSC have identified as national and state priorities, and seeks participation from highway safety partners at the state and local level to address these issues.

Jefferson County continues to have a high rate of drunk driving among young adults. In 2013, 101 alcohol related crashes occurred killing 7 and injuring 43. Of these drunk drivers, 8 were between 16-20 while 55 were between 21-29 and 9% were male. 24.8% of Jefferson County adults report binge drinking in the past 30 days vs. 17.8% statewide (NYS Dept. of Health). A higher rate of drinking may lead to more drunk drivers in our community. Not wearing a seat belt is often a contributing factor in MVA's where a death occurs. All of these instances are preventable through behavior change. The average blood alcohol concentration (BAC) among fatally injured drinking drivers is .16. The relative risk of death for drivers in single-vehicle crashes with a high BAC is 385 times that of a zero-BAC driver and for male drivers the risk is 707 times that of a sober driver (Insurance Institute for Highway Safety). High BAC drivers tend to be males 25-35 with a history of DWI and poly-drug abuse.

To address this issue, the 2016 application by the Jefferson County Public Health Service (JCPHS) proposes to continue on the work being conducted in the 2015 GTSC grant cycle. JCPHS will provide evidenced based education and outreach to the high risk group of drivers under the age of 30 and to teens. Licensed drivers in Jefferson County under the age of 30 account for 22% of all the licensed drivers in the county, but that 22% accounts for 62% of the impaired driving crashes. JCPHS will provide education via presentations to groups. JCPHS will also provide education at events, at drinking establishments, and via social media (Pinterest, Facebook, Twitter, Youtube). JCPHS will provide education at schools to decrease the use of alcohol and drugs while driving. Using Designated Driver as the mechanism to reduce drunk driving we will be able to use social norming and build upon our experience in 2015.

The JCPHS has requested \$28,129 in funding for the period of 10/1/2015-9/30/2016 to implement this program. Dollars would be used to offset a portion of salary and fringe for existing health promotion staff (\$23,085), Travel (\$288), and OTPS (\$4,746).

##### Need:

County Administration and Health and Human Services Committee endorsement of the Public Health Service GTSC grant application that was submitted May 5, 2015. If awarded, the department will return with a request for an authorizing resolution.



## JEFFERSON COUNTY PUBLIC HEALTH SERVICE

### Radon Outreach and Education Program Briefing Summary

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#### **Overview:**

The New York State Department of Health (NYSDOH), Bureau of Environmental Radiation Protection (BERP) receives funding from the US Environmental Protection Agency (USEPA) through the State Indoor Radon Grants (SIRG) Program. The NYSDOH is seeking to contract with county governments that are considered high-risk for radon, and meet the eligibility and program requirements. Jefferson County is high-risk and eligible for funding.

Radon is a cancer-causing radioactive gas. One cannot see, smell or taste radon. It comes from the natural breakdown of uranium in soil, rock and water and gets into the air. Radon typically moves up through the ground to the air above and into homes through cracks and other holes in the foundation. Radon can also enter homes through well water. Homes can trap radon inside. The Surgeon General has warned that radon is the second leading cause of lung cancer in the United States today. If a person smokes and his/her home has high radon levels, they are at higher risk for developing lung cancer. Epidemiological studies have shown that the absolute risk to smokers at any level of radon exposure was much greater than that of never-smokers or former smokers, thus highlighting the synergistic effect between radon exposure and smoking. Jefferson County has a 22% smoking rate according to the 2014 Behavioral Risk Factor Surveillance System. This high smoking rate combined with the high-risk radon status make communities in Jefferson County in strong need of education of this topic. See attached map of Jefferson County to see the rates of radon per township.

The Jefferson County Public Health Service (JCPHS) is proposing a project that will be a performance based radon outreach and education program which will reduce the public health risks from indoor radon and encourage mitigation efforts. The JCPHS will utilize campaign materials from the Bureau of Environmental Radon Protection. An evidenced based approach to the marketing of the campaign will take place throughout the project. A focus will be on outreach to remote areas of Jefferson County and low-income home owners. This will be accomplished through attendance at already existing events in those communities, as well as by partnering with organizations in those communities. Also, the JCPHS Lead Poisoning Prevention Program will work with families with lead poisoned children to test for radon as well. 200 radon detectors will also be available each year for the 5 year contract.

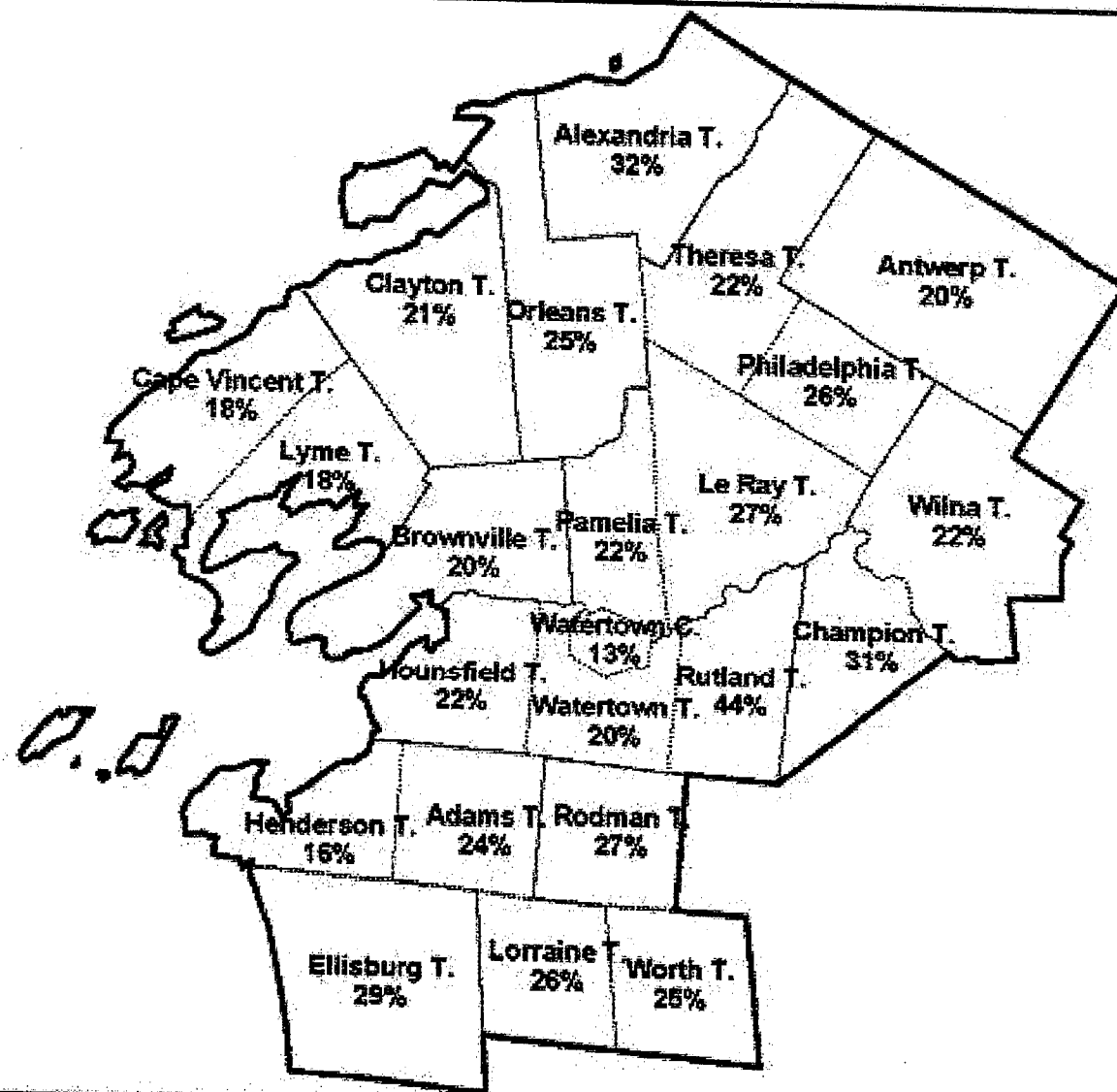
The JCPHS is requesting \$6,668 for Year 1 of the proposal, and approximately the same amounts for years 2-5. All applicants are required to provide 100% matching funds equal to the amount of funds being granted. To achieve the match, the JCPHS is proposing to use the cost of existing and currently budgeted personnel, fringe, space, telephone, and utilities to meet the match requirement. Awarded grant funds would be used to offset the unmatched portion of personnel and fringe costs associated with the project, as well as cover advertising and operating supply costs.

#### **Need:**

Grant proposals are due 5/26/15. The department is requesting County Administration and Health and Human Services Committee affirmation for the submitted grant application. If the grant is awarded, the department will return with a request for an authorizing resolution to accept the contract, subject to approval as to form and content by the County Attorney.

# JEFFERSON COUNTY, NY

## INDOOR RADON BASEMENT SHORT-TERM ESTIMATES



### BASEMENT SHORT-TERM

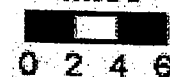
ESTIMATED PERCENT  
OF HOMES WITH GREATER  
THAN 4 pCi/L INDOOR RADON

MAPS PREPARED BY THE  
NEW YORK STATE  
DEPARTMENT OF HEALTH  
FEBRUARY 2007

 City and Town Boundaries

 County Boundary

Miles



## Jefferson County Department of Social Services

2015

BALANCE	2,108,603	2,245,934	346,233	13,687,097	3,815,467	6,919,596	708,495	4,320,956	33,827	88,147
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	Daycare 6055.46	* Recipient Services 6070.4604	Medical Assistance 6101.4	MMIS 6100.4	Family Assistance 6109.4	Child Care 6119.4	State Training Schools 6129.4	Safety Net Assistance 6140.4	Heap 6141.4	Emergency Aid to Adults 6142.4
BUDGET	2,108,603	2,245,934	346,233	13,687,097	3,815,467	6,919,596	708,495	4,320,956	33,827	88,147
LOCAL SHARE %	0.00%	35.00%	25.00%	100.00%	0.00%	30.00%	100.00%	71.00%	0.00%	50.00%
AVG BUD	200,099	240,906	31,667	1,654,596	403,669	712,053	59,041	496,298	2,995	8,800
JAN	(11,180)	(6,619)	8,691	1,446,412	208,456	(29,746)	0	314,825	1,705	(275)
FEB	101,005	98,296	9,898	1,446,412	251,222	576,088	0	425,625	154	3,791
MAR	85,744	218,973	8,107	1,808,015	273,389	534,113	0	451,287	417	5,974
APR	117,020	334,282	7,071	1,467,216	295,489	544,589	0	442,886	(161)	7,962
MAY										
JUN										
JUL										
AUG										
SEP										
OCT										
NOV										
DEC										
TOTAL	292,589	644,932	33,767	6,168,055	1,028,556	1,625,044	0	1,634,623	2,115	17,453

PROJ EXP: Forecast for Remainder of YEAR	2,278,134	2,886,322	367,767	19,011,396	4,825,905	8,515,471	700,371	5,950,009	34,634	103,853
PROJECTED BALANCE	123,058	4,544	12,233	843,756	18,118	29,169	8,124	5,570	1,308	1,747

# VETERANS SERVICE AGENCY

## APRIL 2015 MONTHLY REPORT

Month	Personal Contacts	Tel/Mail Contacts	Total Contacts	Total Services	New Claims	Maintained Claims
January	77	590	667	1592	23	18
February	113	739	852	2329	27	17
March	100	838	938	2331	48	24
<b>Sub Total</b>	<b>290</b>	<b>2167</b>	<b>2457</b>	<b>6252</b>	<b>98</b>	<b>59</b>
April	120	678	798	2082	22	25
May						
June						
<b>Sub Total</b>						
July						
August						
September						
<b>Sub Total</b>						
October						
November						
December						
<b>Sub Total</b>						
<b>GRAND TOTAL</b>						

\*Contact: Personal visit, phone call, or mail received or sent to/from VSA

\*Service: Amount of assistance provided for each contact

Comments: On 4/20/15, the new VA Outpatient Clinic opened in the Northland Plaza off Eastern Blvd. At that location, veterans will predominately receive primary care and limited specialty care. Additional specialty care will continue to be available to veterans at the clinic's previous location in the CANI Bldg on outer Washington St. The grand opening for the new clinic is scheduled for late May.