

Resolution No. 4-0516

Resolution Recommending 2015 Budget Amendments for Aging and Disability Resource Center

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, the County Board approved resolution 9-0416 Resolution Recommending 2015 Budget Amendments for Various Department and the amount for Aging and Disability Resource Center should have reflected the amounts for the in-kind revenue and expense as these were the items not included in the 2015 adopted budget instead of the accounts and amounts reflected in the original resolution.

WHEREAS, the Executive realizes budget amendments are necessary and these increase the revenue budgets and increase/(decrease) the expenditure budgets for the accounts listed below for the year ending December 31, 2015; and

NOW, THEREFORE, BE IT RESOLVED THAT:

The Iowa County Board of Supervisors adopts the recommendations of the Executive Committee and approves the budget amendments of the following accounts. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5) (a) for the statutory requirement.

<u>REVENUE</u>	<u>Amount of Increase</u>	<u>EXPENSE</u>	<u>Amount of Increase (Decrease)</u>
Aging and Disability Resource Center:			
220.85.47450.00000.000 In-Kind Revenue	\$ 69,892.98	220.85.54600.88888.545 In-Kind Expense	\$ 69,892.98
The following is to correct the amounts from Resolution 9-0416:			
220.85.43250.25710.000 ADRC State Grants	\$(19,975.07)	220.85.54600.xxxxx.110 Personnel Expense	\$ 22,543.35
		220.85.54600.xxxxx.xxx Operating Expenses	\$(42,518.42)

Dated this 10th day of May, 2016
Respectfully submitted by the Iowa County Executive Committee