

**Resolution No. 9-0416**

**Resolution Recommending 2015 Budget Amendments for Various Departments**

**TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:**

**WHEREAS**, the County Board approved the 2015 Iowa County Budget on November 12, 2014 and the budget adoption is considered a categorical authorization and Department Heads shall have the authority to expend or receive funds within their respective budgets without regard to specific line items but may not exceed appropriations within or transfer appropriations between the following categories without prior Administrative Services Committee approval: Revenue, Personnel, Operations and Capital Outlay.

**WHEREAS**, the Administrative Services Committee realizes that budget amendments are necessary and these increase the revenue budgets and increase (decrease) the expenditure budgets for the accounts listed below for the year ending December 31, 2015; and

**NOW, THEREFORE, BE IT RESOLVED THAT:**

The Iowa County Board of Supervisors adopts the recommendations of the Administrative Services Committee and approves the budget amendments of the following accounts. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5) (a) for the statutory requirement.

<u>REVENUE</u>	<u>Amount of Increase</u>	<u>EXPENSE</u>	<u>Amount of Increase (Decrease)</u>
<b>Restorative Justice Programs:</b>			
100.03.43514.00000.000 TAD Grant Revenue	\$40,853.74	100.03.51273.00000.xxx TAD Program Expense	\$ 40,853.74
<b>Coroner:</b>			
		100.10.51270.00000.111 Cremation - Wages	\$ 67.05
		100.10.51270.00000.256 Autopsies	(\$ 67.05)
<b>Information Technology Department</b>			
		100.15.51450.00000.154 Health and Dental Expense	\$ 437.50
		100.15.51450.00000.204 Computer Hardware Expense	\$( 437.50)
<b>County Clerk:</b>			
		100.22.51420.00000.110 Wage/Salary Expense	\$ 992.00
		100.22.51420.00000.311 Postage	\$( 185.00)
		100.22.51420.00000.325 Convention/Seminars Expense	\$ ( 620.00)
		100.22.51420.00000.332 Travel/Mileage	\$( 187.00)
<b>District Attorney:</b>			
		100.24.51310.00000.110 Wage/Salary Expense	\$ 2,280.07
		100.24.51310.00000.273 Court Costs	\$ ( 2,280.07)

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**GIS Department:**

100.31.51720.00000.110	\$	223.63
Wage/Salary Expense		
100.31.51720.00000.319	\$ (	223.63)
Supplies		

**Courthouse/County Owned Property:**

100.34.51600.00000.110	\$	42,622.84
Wage and Fringe		
100.34.51600.00000.208	\$	(42,622.84)
Maintenance Service Expense		

**Sheriff's Department:**

100.40.52710.00000.110	\$	(20,915.57)
Sheriff's Personnel Cost		
100.40.52710.00000.350		
Sheriff's Dept. Police Radio	\$	20,915.57

**EAP Grant:**

100.74.43520.00000.000	\$294,864.09	100.74.52500.00000.710	\$294,864.09
EAP Grant Revenue		EAP Grant Expense	

**Planning & Development:**

100.75.56400.00000.154	\$	8,884.66
P & D Health & Dental Ins		
100.75.56400.00000.xxx	\$ (	8,884.66)
P & D Operating Expense		

**Emergency Management Dept.:**

100.78.43527.00000.000	\$218,690.14	100.78.52500.00000.342	\$ 218,690.14
DHS/OJA Grant Revenue		DHS/OJA Grant Expense	
		Radio Equipment for Municipalities	

**Child Support:**

215.26.43561.00000.000	\$ 7,605.52	215.26.54910.00000.805	\$ 7,605.52
Reimbursement Revenue (Grant)		Capital Outlay – office remodel	

**Aging and Disability Resource Center:**

220.85.43250.25710.000	\$ 19,975.07	220.85.54600.xxxxx.110	\$(22,543.35)
		Personnel Expense	
		220.85.54600.xxxxx.xxx	\$ 42,518.42
		Operating Expenses	

**Capital Projects Fund:**

400.32.48300.00000.000	\$ 696.60	400.32.57130.00000.831	\$ 460.00
Sale of County Property		Sale of Property Expense	
		400.32.57141.00000.329	\$ 236.60
		Notices and Publications	

Dated this 12<sup>th</sup> day of April, 2016