

Resolution No. 3-0511

Resolution Recommending Budget Amendments for 2010

TO THE HONORABLE IOWA COUNTY BOARD OF SUPERVISORS:

WHEREAS, the Administrative Services Committee recommends the following budget amendments to the 2010 accounts as scheduled:

<u>REVENUE</u>	<u>Amount of Increase</u>	<u>EXPENSE</u>	<u>Amount of Increase</u>
Finance Department:			
100.11.48600.00000.000	436.56	100.11.51510.00000.605	436.56
Fees Revenue		Interest Paid	
County Clerk:			
100.22.47310.00000.000	2,859.05	100.22.51440.00000.203	2,859.05
Election Revenue from Locals		Election Expense	
Register of Deeds:			
100.30.46105.00000.000	17,350.00	100.30.51710.00000.266	17,350.00
Privacy Fees – Redaction Fees		Privacy/Redaction Expense	
County Insurance:			
100.36.47413.00000.000	209,172.50	100.35.51980.00000.156	251,042.65
WC Ins Premiums from Depts		Workers Comp Insurance Premiums	
100.36.48450.00000.000	41,870.15		
Ins Refunds and Dividends			
Snowmobile Trail Development			
100.73.43581.00000.000	10,551.76	100.73.43581.00000.000	10,551.76
Snowmobile Grant Revenue		Snowmobile Grant Revenue	
EAP Grant:			
100.74.43520.00000.000	213,334.69	100.74.52500.00000.340	34,160.06
EAP Grant Revenue		EAP Grant Expense-Admin. Fees	
		100.74.52500.00000.709	27,366.14
		Payments to Owners	
		100.74.52500.00000.710	151,808.49
		Payments to Contractors	
CDBG Grant Funds:			
100.76.43580.00000.000	411,441.07	100.76.56700.00000.795	411,441.07
CDBG Grant Funds – Hodan Center		CDBG Grant Expenses	
Emergency Management Dept:			
100.78.43529.00000.000	21,916.45	100.78.52500.00000.340	5,747.00
State Grant Revenue		Grant Expenses	
		100.78.52500.00000.344	16,169.45
		Communications Grant Expense	
Capital Projects Fund:			
400.32.49120.00000.000	789,000.00	400.32.57141.00000.820	789,000.00
State Trust Fund Loan Proceeds		HHS Building Project	
400.32.49125.00000.000	5,310,000.00	400.32.57141.00000.820	5,310,000.00
Bond Proceeds		HHS Building Project	
Highway Department:			
710.70.43512.00000.000	94,320.00	710.70.xxxxxx.xxxxx.xxx	94,320.00
EECBG State Grant Revenue		EECBG State Grant Expense	
710.70.47230.00031.000	307,405.76	710.70.xxxxxx.xxxxx.xxx	307,405.76
Routine Maintenance-State		Highway Department	

NOW, THEREFORE, BE IT RESOLVED THAT:

The Iowa County Board of Supervisors adopts the recommendations of the Administrative Services Committee and approves the budget amendments of the aforementioned accounts. The Board further directs the County Clerk to publish this Resolution pursuant to Wisconsin State Statute number 65.90 (5)(a) for the statutory requirement.

Dated this 17th of May, 2011

Respectfully submitted by the Iowa County Administrative Services Committee