

**Resolution No. 16-1217**

**Recommendation of 2017 Budget Amendment for Land Conservation Department**

**WHEREAS**, the Iowa County Board of Supervisors approved the 2017 Budget at the November 15, 2016 County Board meeting and approved Resolution 5-1116 approving the budgets and funds for Iowa County for the fiscal year beginning January 1, 2017 and ending December 31, 2017; and

**WHEREAS**, included in the adopted Land Conservation Department budget was grant revenue and expense for Wildlife Abatement Grant. The adopted budget amounts for the revenue and expenditure of this grant was \$18,980.00 with no cost to the County; and

**WHEREAS**, the State of Wisconsin Department of Natural Resources notified the Land Conservation Department staff the grant amount has increased for 2017 to \$55,388.00; and

**WHEREAS**, the Iowa County Land Conservation department is requesting the Iowa County Board approve a budget amendment for 2017 to increase the amount of Wildlife Abatement grant revenue and expense budgets from \$18,980 to \$55,388 resulting in an adjustment of \$36,408. There is no cost to the County for this program; and

**NOW, THEREFORE, BE IT RESOLVED** the Iowa County Board adopts the Executive Committee recommendation to amend the budget to increase the revenue and expenditure budget for the Wildlife Abatement program within the Land Conservation Department in the amount of \$36,408.00 per the following list of accounts:

<u>REVENUE</u>	<u>Amount of Increase</u>	<u>EXPENSE</u>	<u>Amount of (Increase)</u>
<b>Land Conservation:</b>		<b>Land Conservation:</b>	
100.84.43587.00000.000	\$ 36,408.00	100.84.56180.00000.340	\$36,408.00
Wildlife Abatement		Wildlife Claims & Abatement	
Grant Revenue		Expense	

**BE IT FURTHER RESOLVED** the Iowa County Board of Supervisors directs the County Clerk to publish this budget transfer pursuant to Wisconsin State Statute number 65.90 (5) (a) per the statutory requirement.